

0801**RICHBOURG SCHOOL***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		210,307.00	69,218.20	235.00	0.00	29,523.80	0.00	7,800.00	0.00	317,084.00
6100		0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00
7300		53,701.00	17,649.00	965.78	0.00	0.00	0.00	0.00	0.00	72,315.78
7900		13,707.00	6,393.00	7,680.00	35,774.00	16,054.00	0.00	0.00	0.00	79,608.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,868.39	31,868.39
TOTALS:		277,715.00	93,260.20	8,880.78	35,774.00	45,577.80	0.00	7,950.00	31,868.39	501,026.17

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	94.00	0.00	0.00	0.00	94.00
TOTALS:		0.00	0.00	0.00	0.00	94.00	0.00	0.00	0.00	94.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	140,298.36	0.00	678.89	7,998.28	0.00	0.00	148,975.53
TOTALS:		0.00	0.00	140,298.36	0.00	678.89	7,998.28	0.00	0.00	148,975.53

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,830.00	6,830.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,830.00	6,830.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	3,579.41	0.00	0.00	0.00	3,579.41
TOTALS:		0.00	0.00	0.00	0.00	3,579.41	0.00	0.00	0.00	3,579.41

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	227.00	0.00	0.00	227.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	227.00	0.00	0.00	227.00

0801**RICHBOURG SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	62.00
TOTALS:	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	62.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	200.00	0.00	3,300.00	0.00	0.00	0.00	3,500.00
TOTALS:	0.00	0.00	200.00	0.00	3,300.00	0.00	0.00	0.00	3,500.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	0.00	0.00	590.00	0.00	590.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	590.00	0.00	590.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	540.00	0.00	0.00	0.00	0.00	0.00	540.00
TOTALS:	0.00	0.00	540.00	0.00	0.00	0.00	0.00	0.00	540.00

SCHOOL/DEPT

TOTALS:	277,715.00	93,260.20	149,919.14	35,774.00	53,292.10	8,225.28	8,540.00	38,698.39	665,424.11
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