

0791**ECCI - NORTH & BEST CHANCE***Fiscal Year 2010-2011
General Fund***PROJECT: 0011 UTILITIES/CUSTODIAL - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	10,140.00	5,196.00	27,010.00	17,000.00	3,000.00	0.00	0.00	0.00	62,346.00
TOTALS:	10,140.00	5,196.00	27,010.00	17,000.00	3,000.00	0.00	0.00	0.00	62,346.00

PROJECT: 8111 SAI - BEST CHANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	73,890.00	32,159.00	892.00	0.00	2,000.00	0.00	2,000.00	0.00	110,941.00
7300	33,953.00	23,067.00	1,618.00	0.00	0.00	0.00	0.00	0.00	58,638.00
7900	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	107,843.00	55,226.00	2,510.00	0.00	3,000.00	0.00	2,000.00	0.00	170,579.00

PROJECT: 8119 SAI - ECCIN & S

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	200,321.00	72,713.00	420.00	0.00	6,154.85	0.00	3,000.00	0.00	282,608.85
7300	22,837.00	6,556.00	2,868.36	0.00	0.00	0.00	0.00	0.00	32,261.36
TOTALS:	223,158.00	79,269.00	3,288.36	0.00	6,154.85	0.00	3,000.00	0.00	314,870.21

SCHOOL/DEPT

TOTALS:	341,141.00	139,691.00	32,808.36	17,000.00	12,154.85	0.00	5,000.00	0.00	547,795.21
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