

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,105,659.00	350,578.38	8,350.00	0.00	37,892.84	6,756.10	175,889.00	0.00	1,685,125.32
5300		51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
6100		64,008.00	18,244.00	0.00	0.00	0.00	0.00	0.00	0.00	82,252.00
6200		11,218.00	5,932.00	0.00	0.00	0.00	527.00	0.00	0.00	17,677.00
7300		295,525.00	93,248.00	10,918.54	0.00	5,731.58	0.00	0.00	0.00	405,423.12
7900		73,321.00	32,079.00	15,439.86	45,948.00	15,175.32	0.00	0.00	0.00	181,963.18
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,503.77	7,503.77
TOTALS:		1,600,858.00	517,254.38	34,708.40	45,948.00	58,799.74	7,283.10	175,889.00	7,503.77	2,448,244.39

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,934.00	543.00	0.00	0.00	50.00	0.00	0.00	0.00	3,527.00
TOTALS:		2,934.00	543.00	0.00	0.00	50.00	0.00	0.00	0.00	3,527.00

PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,778.98	1,500.00	0.00	0.00	3,278.98
TOTALS:		0.00	0.00	0.00	0.00	1,778.98	1,500.00	0.00	0.00	3,278.98

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,594.00	0.00	0.00	0.00	1,594.00
TOTALS:		0.00	0.00	0.00	0.00	1,594.00	0.00	0.00	0.00	1,594.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		12,579.00	2,317.04	0.00	0.00	0.00	0.00	0.00	0.00	14,896.04
TOTALS:		12,579.00	2,317.04	0.00	0.00	0.00	0.00	0.00	0.00	14,896.04

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2010-2011
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	17,953.18	0.00	0.00	0.00	0.00	0.00	17,953.18
TOTALS:	0.00	0.00	17,953.18	0.00	0.00	0.00	0.00	0.00	17,953.18

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	35,278.00	11,849.00	0.00	0.00	713.00	0.00	0.00	0.00	47,840.00
TOTALS:	35,278.00	11,849.00	0.00	0.00	713.00	0.00	0.00	0.00	47,840.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,940.00	32,940.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,940.00	32,940.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	54,095.39	0.00	0.00	0.00	54,095.39
TOTALS:	0.00	0.00	0.00	0.00	54,095.39	0.00	0.00	0.00	54,095.39

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,438.03	0.00	0.00	2,438.03
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,438.03	0.00	0.00	2,438.03

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	777.45	0.00	0.00	0.00	777.45
TOTALS:	0.00	0.00	0.00	0.00	777.45	0.00	0.00	0.00	777.45

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2010-2011
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	7,600.00
TOTALS:	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	7,600.00

PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00	0.00	5,700.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00	0.00	5,700.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	365,047.00	122,615.00	0.00	0.00	0.00	0.00	430.00	0.00	488,092.00
TOTALS:	365,047.00	122,615.00	0.00	0.00	0.00	0.00	430.00	0.00	488,092.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	127,818.00	42,932.00	0.00	0.00	0.00	0.00	102,850.00	0.00	273,600.00
TOTALS:	127,818.00	42,932.00	0.00	0.00	0.00	0.00	102,850.00	0.00	273,600.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,150.00	0.00	0.00	0.00	0.00	0.00	9,150.00
TOTALS:	0.00	0.00	9,150.00	0.00	0.00	0.00	0.00	0.00	9,150.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,793.00	1,812.00	0.00	0.00	0.00	0.00	0.00	0.00	11,605.00
TOTALS:	9,793.00	1,812.00	0.00	0.00	0.00	0.00	0.00	0.00	11,605.00

0771**DESTIN MIDDLE AT REGATTA BAY***Fiscal Year 2010-2011
General Fund***PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,754.00	16,026.00	0.00	0.00	15,575.67	21.30	0.00	0.00	72,376.97
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	541.00
TOTALS:	40,754.00	16,026.00	0.00	0.00	15,575.67	21.30	0.00	541.00	72,917.97

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
TOTALS:	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00

SCHOOL/DEPT

TOTALS:	2,307,939.00	757,445.42	96,002.58	45,948.00	140,984.23	11,242.43	284,869.00	40,984.77	3,685,415.43
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