

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,400,218.00	444,184.92	3,500.00	0.00	5,000.00	5,531.48	70,200.00	0.00	1,928,634.40
5200		284,443.00	111,176.00	0.00	0.00	1,000.00	0.00	2,500.00	0.00	399,119.00
5300		51,127.00	17,173.00	0.00	0.00	97.78	0.00	2,500.00	0.00	70,897.78
6100		106,582.00	33,218.00	0.00	0.00	0.00	0.00	0.00	0.00	139,800.00
6200		56,696.00	18,204.00	0.00	0.00	0.00	0.00	0.00	0.00	74,900.00
6300		26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
7300		292,910.00	100,479.00	18,505.56	0.00	6,288.92	0.00	353.70	0.00	418,537.18
7800		0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
7900		126,310.66	58,309.33	28,184.02	185,186.00	7,500.00	0.00	2,722.08	0.00	408,212.09
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,795.77	540,795.77
<b>TOTALS:</b>		<b>2,344,989.66</b>	<b>791,541.25</b>	<b>55,189.58</b>	<b>185,186.00</b>	<b>19,886.70</b>	<b>5,531.48</b>	<b>78,275.78</b>	<b>540,795.77</b>	<b>4,021,396.22</b>

<b>PROJECT: 0006 NDIA ACCELL GRANT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	165.67	0.00	0.00	0.00	165.67
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.67</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
<b>TOTALS:</b>		<b>12,782.00</b>	<b>4,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,075.00</b>

<b>PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,375.00	0.00	0.00	0.00	2,375.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,375.00</b>

<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	1,380.09	0.00	0.00	1,380.09
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,380.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,380.09</b>

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,407.88	1,548.75	0.00	0.00	0.00	0.00	0.00	0.00	9,956.63
TOTALS:	8,407.88	1,548.75	0.00	0.00	0.00	0.00	0.00	0.00	9,956.63

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	40,079.47	0.00	0.00	9,824.15	25.00	0.00	49,928.62
TOTALS:	0.00	0.00	40,079.47	0.00	0.00	9,824.15	25.00	0.00	49,928.62

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	15,338.00	5,152.00	14.00	0.00	10,095.18	0.00	7,469.63	0.00	38,068.81
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.42	560.42
TOTALS:	15,338.00	5,152.00	14.00	0.00	10,095.18	0.00	7,469.63	560.42	38,629.23

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,424.00	49,424.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,424.00	49,424.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	120.00	0.00	1,885.23	1,689.01	0.00	0.00	3,694.24
6100	0.00	0.00	0.00	0.00	1.00	0.00	1.44	0.00	2.44
TOTALS:	0.00	0.00	120.00	0.00	1,886.23	1,689.01	1.44	0.00	3,696.68

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	112,322.59	48.55	0.00	0.00	112,371.14
5200	0.00	0.00	0.00	0.00	615.64	0.00	0.00	0.00	615.64
TOTALS:	0.00	0.00	0.00	0.00	112,938.23	48.55	0.00	0.00	112,986.78

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	6,625.32	0.00	0.00	6,625.32
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,625.32	0.00	0.00	6,625.32

Data as of 08/31/2010

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,680.03	6.99	0.00	0.00	3,687.02
TOTALS:	0.00	0.00	0.00	0.00	3,680.03	6.99	0.00	0.00	3,687.02

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	1,532.56	0.00	4,237.67	0.00	0.00	0.00	5,770.23
TOTALS:	0.00	0.00	1,532.56	0.00	4,237.67	0.00	0.00	0.00	5,770.23

**PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	207.57	0.00	0.00	0.00	207.57
TOTALS:	0.00	0.00	0.00	0.00	207.57	0.00	0.00	0.00	207.57

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	123.69	0.00	0.00	123.69
TOTALS:	0.00	0.00	0.00	0.00	0.00	123.69	0.00	0.00	123.69

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	5,175.71	0.00	0.00	0.00	73,475.71
6100	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.16
TOTALS:	51,127.00	17,173.00	0.00	0.00	5,175.71	0.16	0.00	0.00	73,475.87

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	9,200.00
TOTALS:	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	9,200.00

**0761****DAVIDSON MIDDLE SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	460,143.00	154,557.00	0.00	0.00	0.00	0.00	14,889.00	0.00	629,589.00
TOTALS:	460,143.00	154,557.00	0.00	0.00	0.00	0.00	14,889.00	0.00	629,589.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	23,231.00	0.00	0.00	0.00	0.00	0.00	23,231.00
TOTALS:	0.00	0.00	23,231.00	0.00	0.00	0.00	0.00	0.00	23,231.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,832.00	2,744.00	0.00	0.00	0.00	0.00	0.00	0.00	17,576.00
TOTALS:	14,832.00	2,744.00	0.00	0.00	0.00	0.00	0.00	0.00	17,576.00

**PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	86,916.00	29,194.00	19.00	0.00	2,640.40	234.11	0.00	0.00	119,003.51
6400	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	21.00
TOTALS:	86,916.00	29,194.00	40.00	0.00	2,640.40	234.11	0.00	0.00	119,024.51

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

**PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
TOTALS:	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00

SCHOOL/DEPT

TOTALS:	3,043,504.54	1,026,834.00	154,397.61	185,186.00	172,488.39	25,463.55	100,660.85	590,780.19	5,299,315.13
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