

**0741****BLUEWATER ELEMENTARY SCHOOL***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,516,274.00	519,197.00	3,210.45	0.00	11,330.52	0.00	27,143.58	0.00	2,077,155.55
5200		51,127.00	17,173.00	0.00	0.00	3,024.00	0.00	0.00	0.00	71,324.00
5300		0.00	0.00	0.00	0.00	2,538.02	0.00	7,686.00	0.00	10,224.02
6100		42,206.00	13,596.00	0.00	0.00	0.00	0.00	0.00	0.00	55,802.00
6200		29,882.00	9,616.00	0.00	0.00	0.00	1,525.00	0.00	0.00	41,023.00
7300		201,786.00	68,192.00	9,364.39	0.00	807.57	0.00	79.00	0.00	280,228.96
7900		104,173.00	48,587.00	2,151.59	19,590.28	5,925.14	0.00	0.00	0.00	180,427.01
<b>TOTALS:</b>		<b>1,945,448.00</b>	<b>676,361.00</b>	<b>14,726.43</b>	<b>19,590.28</b>	<b>23,625.25</b>	<b>1,525.00</b>	<b>34,908.58</b>	<b>0.00</b>	<b>2,716,184.54</b>

**PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
<b>TOTALS:</b>		<b>12,782.00</b>	<b>4,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,075.00</b>

**PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	6,341.32	0.00	0.00	6,341.32
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,341.32</b>	<b>0.00</b>	<b>0.00</b>	<b>6,341.32</b>

**PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCIL**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,821.00	0.00	0.00	0.00	1,821.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,821.00</b>

**PROJECT: 2175 CHILD CARE - BLUEWATER**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		5,874.00	1,086.00	630.84	0.00	0.00	0.00	44.31	0.00	7,635.15
6500		0.00	0.00	683.58	0.00	0.00	0.00	0.00	0.00	683.58
7800		0.00	0.00	1,133.40	0.00	0.00	0.00	0.00	0.00	1,133.40
7900		37,709.00	14,691.00	0.00	0.00	0.00	0.00	21.25	0.00	52,421.25
9100		115,338.00	45,486.00	4,141.25	0.00	9,813.80	0.00	14,766.38	0.00	189,545.43
<b>TOTALS:</b>		<b>158,921.00</b>	<b>61,263.00</b>	<b>6,589.07</b>	<b>0.00</b>	<b>9,813.80</b>	<b>0.00</b>	<b>14,831.94</b>	<b>0.00</b>	<b>251,418.81</b>

**0741****BLUEWATER ELEMENTARY SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	16,058.62	0.00	0.00	500.00	0.00	0.00	16,558.62
TOTALS:	0.00	0.00	16,058.62	0.00	0.00	500.00	0.00	0.00	16,558.62

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	85,893.00	28,851.00	0.00	0.00	0.00	0.00	256.00	0.00	115,000.00
TOTALS:	85,893.00	28,851.00	0.00	0.00	0.00	0.00	256.00	0.00	115,000.00

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,472.00	39,472.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,472.00	39,472.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	408.50	0.00	0.00	408.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	408.50	0.00	0.00	408.50

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	41,827.26	0.00	0.00	0.00	41,827.26
TOTALS:	0.00	0.00	0.00	0.00	41,827.26	0.00	0.00	0.00	41,827.26

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,534.00	0.00	0.00	2,534.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,534.00	0.00	0.00	2,534.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	690.00	0.00	0.00	0.00	690.00
TOTALS:	0.00	0.00	0.00	0.00	690.00	0.00	0.00	0.00	690.00

**0741****BLUEWATER ELEMENTARY SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.40

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	120.78	0.00	0.00	0.00	68,420.78
5200	0.00	0.00	0.00	0.00	0.00	0.00	762.44	0.00	762.44
TOTALS:	51,127.00	17,173.00	0.00	0.00	120.78	0.00	762.44	0.00	69,183.22

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	7,600.00
TOTALS:	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	7,600.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	480,594.00	161,426.00	0.00	0.00	0.00	0.00	11,417.00	0.00	653,437.00
TOTALS:	480,594.00	161,426.00	0.00	0.00	0.00	0.00	11,417.00	0.00	653,437.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	21,686.00	0.00	0.00	0.00	0.00	0.00	21,686.00
TOTALS:	0.00	0.00	21,686.00	0.00	0.00	0.00	0.00	0.00	21,686.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,763.00	511.00	0.00	0.00	0.00	0.00	0.00	0.00	3,274.00
TOTALS:	2,763.00	511.00	0.00	0.00	0.00	0.00	0.00	0.00	3,274.00

SCHOOL/DEPT

TOTALS:	2,737,528.00	949,878.00	59,060.12	19,590.28	85,898.09	11,309.22	62,175.96	39,472.00	3,964,911.67
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Data as of 08/31/2010