

0731**WALKER ELEMENTARY***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,453,817.00	495,070.00	2,408.94	0.00	11,452.06	0.00	50,225.00	0.00	2,012,973.00
5200		197,913.00	75,187.00	0.00	0.00	1,020.00	0.00	5,000.00	0.00	279,120.00
6100		42,206.00	13,594.00	0.00	0.00	500.00	0.00	0.00	0.00	56,300.00
6200		25,225.00	12,381.16	0.00	0.00	125.00	0.00	0.00	0.00	37,731.16
7300		193,106.00	67,280.00	3,575.32	0.00	2,495.10	0.00	0.00	0.00	266,456.42
7800		0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	14.00
7900		0.00	0.00	30,500.00	160,718.94	880.00	0.00	0.00	0.00	192,098.94
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,354.95	80,354.95
TOTALS:		1,912,267.00	663,512.16	36,498.26	160,718.94	16,472.16	0.00	55,225.00	80,354.95	2,925,048.47

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	62.90	0.00	0.00	62.90
TOTALS:		0.00	0.00	0.00	0.00	0.00	62.90	0.00	0.00	62.90

PROJECT: 0012 CUSTODIAL PRIVATIZATION (GCA)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		94,128.00	41,005.00	44,262.06	0.00	0.00	0.00	0.00	0.00	179,395.06
TOTALS:		94,128.00	41,005.00	44,262.06	0.00	0.00	0.00	0.00	0.00	179,395.06

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	462.85	0.00	0.00	0.00	462.85
TOTALS:		0.00	0.00	0.00	0.00	462.85	0.00	0.00	0.00	462.85

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	1,900.00
TOTALS:		0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	1,900.00

Data as of 08/31/2010

0731**WALKER ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 2171 CHILD CARE - WALKER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,527.97	0.00	21,800.00	0.00	0.00	0.00	23,327.97
9100	58,877.00	26,323.00	0.00	0.00	10,151.21	359.99	10,000.00	0.00	105,711.20
TOTALS:	58,877.00	26,323.00	1,527.97	0.00	31,951.21	359.99	10,000.00	0.00	129,039.17

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	25,904.13	0.00	0.00	7,727.34	0.00	0.00	33,631.47
TOTALS:	0.00	0.00	25,904.13	0.00	0.00	7,727.34	0.00	0.00	33,631.47

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,647.00	2,232.00	129.64	0.00	10,246.16	0.00	0.00	0.00	19,254.80
TOTALS:	6,647.00	2,232.00	129.64	0.00	10,246.16	0.00	0.00	0.00	19,254.80

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,088.00	42,088.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,088.00	42,088.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	54,941.35	0.00	0.00	0.00	54,941.35
TOTALS:	0.00	0.00	0.00	0.00	54,941.35	0.00	0.00	0.00	54,941.35

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,666.23	0.00	0.00	2,666.23
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,666.23	0.00	0.00	2,666.23

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	936.97	0.00	0.00	0.00	936.97
TOTALS:	0.00	0.00	0.00	0.00	936.97	0.00	0.00	0.00	936.97

0731**WALKER ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	677.65	0.00	0.00	0.00	68,977.65
TOTALS:	51,127.00	17,173.00	0.00	0.00	677.65	0.00	0.00	0.00	68,977.65

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	9,800.00
TOTALS:	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	9,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	519,962.00	174,649.00	0.00	0.00	0.00	0.00	297.00	0.00	694,908.00
TOTALS:	519,962.00	174,649.00	0.00	0.00	0.00	0.00	297.00	0.00	694,908.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,904.00	0.00	0.00	0.00	0.00	0.00	10,904.00
TOTALS:	0.00	0.00	10,904.00	0.00	0.00	0.00	0.00	0.00	10,904.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,481.00	1,014.00	0.00	0.00	0.00	0.00	0.00	0.00	6,495.00
TOTALS:	5,481.00	1,014.00	0.00	0.00	0.00	0.00	0.00	0.00	6,495.00

SCHOOL/DEPT

TOTALS:	2,661,271.00	930,201.16	119,226.06	160,718.94	127,388.35	10,816.46	65,522.00	122,442.95	4,197,586.92
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