

0709**THE NEW HIGH SCHOOL - SOUTH***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	141,622.00	47,569.00	0.00	0.00	21,966.00	600.00	0.00	0.00	211,757.00
5300	0.00	0.00	0.00	0.00	22,566.00	0.00	0.00	0.00	22,566.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,929.00	30,929.00
TOTALS:	141,622.00	47,569.00	0.00	0.00	44,532.00	600.00	0.00	30,929.00	265,252.00

PROJECT: 1060 STABILIZATION ALLOC-GENERAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,759.00	3,950.00	0.00	0.00	0.00	0.00	0.00	0.00	15,709.00
5300	0.00	0.00	0.00	0.00	0.00	0.00	216.00	0.00	216.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,518.00	9,518.00
TOTALS:	11,759.00	3,950.00	0.00	0.00	0.00	0.00	216.00	9,518.00	25,443.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	2,070.00	0.00	0.00	2,070.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,070.00	0.00	0.00	2,070.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
5300	0.00	0.00	0.00	0.00	2,924.00	0.00	0.00	0.00	2,924.00
TOTALS:	0.00	0.00	0.00	0.00	3,424.00	0.00	0.00	0.00	3,424.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

SCHOOL/DEPT

TOTALS:	180,084.00	60,316.00	0.00	0.00	47,956.00	2,670.00	216.00	40,447.00	331,689.00
---------	------------	-----------	------	------	-----------	----------	--------	-----------	------------