

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		51,127.00	17,229.92	1,500.00	0.00	6,000.00	0.00	3,000.00	0.00	78,856.92
5200		35,789.00	12,021.00	0.00	0.00	1,000.00	0.00	500.00	0.00	49,310.00
5300		430,283.00	149,034.43	1,500.00	0.00	7,000.00	0.00	3,159.00	0.00	590,976.43
7300		114,750.00	34,730.00	1,000.00	0.00	0.00	0.00	0.00	0.00	150,480.00
7900		8,772.00	4,092.00	8,811.88	58,120.10	5,555.50	0.00	0.00	0.00	85,351.48
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,783.70	173,783.70
TOTALS:		640,721.00	217,107.35	12,811.88	58,120.10	19,555.50	0.00	6,659.00	173,783.70	1,128,758.53

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		70,253.00	12,996.00	0.00	0.00	844.00	0.00	0.00	0.00	84,093.00
TOTALS:		70,253.00	12,996.00	0.00	0.00	844.00	0.00	0.00	0.00	84,093.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	823.00	0.00	0.00	0.00	823.00
TOTALS:		0.00	0.00	0.00	0.00	823.00	0.00	0.00	0.00	823.00

PROJECT: 1060 STABILIZATION ALLOC-GENERAL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
5300		0.00	0.00	0.00	0.00	0.00	0.00	6,430.00	0.00	6,430.00
TOTALS:		51,127.00	17,173.00	0.00	0.00	0.00	0.00	6,430.00	0.00	74,730.00

PROJECT: 1124 FSAG - CE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900		0.00	0.00	0.00	0.00	0.00	0.00	9,791.00	0.00	9,791.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	9,791.00	0.00	9,791.00

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2010-2011
General Fund***PROJECT: 2015 ADULT STUDENT FEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	867.15	0.00	55,830.89	0.00	0.00	0.00	56,698.04
5900	0.00	0.00	51.36	0.00	1,837.06	1,414.60	0.00	0.00	3,303.02
TOTALS:	0.00	0.00	918.51	0.00	57,667.95	1,414.60	0.00	0.00	60,001.06

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.80	0.00	17,776.40	57,471.31	0.00	0.00	75,248.51
5900	0.00	0.00	0.00	0.00	0.00	22.82	0.00	0.00	22.82
TOTALS:	0.00	0.00	0.80	0.00	17,776.40	57,494.13	0.00	0.00	75,271.33

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,177.00	67,721.00	0.00	150.00	0.00	300.00	0.00	136,475.00
7300	2,072.00	1,132.00	0.00	0.00	0.00	0.00	0.00	0.00	3,204.00
TOTALS:	53,199.00	18,309.00	67,721.00	0.00	150.00	0.00	300.00	0.00	139,679.00

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9100	13,732.61	2,303.25	564.70	0.00	4,024.12	0.00	26,662.04	0.00	47,286.72
TOTALS:	13,732.61	2,303.25	564.70	0.00	4,024.12	0.00	26,662.04	0.00	47,286.72

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	34,584.63	0.00	0.00	9,000.00	0.00	0.00	43,584.63
TOTALS:	0.00	0.00	34,584.63	0.00	0.00	9,000.00	0.00	0.00	43,584.63

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	5.08	36.42	0.00	0.00	41.50
TOTALS:	0.00	0.00	0.00	0.00	5.08	36.42	0.00	0.00	41.50

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,114.00	13,114.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,114.00	13,114.00

Data as of 08/31/2010

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2010-2011
General Fund***PROJECT: 3005 FINANCIAL AID TRUST FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	92,475.93	0.00	46,895.13	0.00	139,371.06
TOTALS:	0.00	0.00	0.00	0.00	92,475.93	0.00	46,895.13	0.00	139,371.06

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	494.75	0.00	577.92	3,950.67	0.00	0.00	5,023.34
5200	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	54.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.97	23.97
TOTALS:	0.00	0.00	494.75	0.00	577.92	4,004.67	0.00	23.97	5,101.31

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1.84	0.00	5,555.33	0.00	0.00	0.00	5,557.17
5300	0.00	0.00	0.00	0.00	16,774.28	216.09	0.00	0.00	16,990.37
TOTALS:	0.00	0.00	1.84	0.00	22,329.61	216.09	0.00	0.00	22,547.54

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	365.41	4,851.36	0.00	0.00	5,216.77
TOTALS:	0.00	0.00	0.00	0.00	365.41	4,851.36	0.00	0.00	5,216.77

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	60.05	0.00	0.00	0.00	60.05
5300	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	233.00
TOTALS:	0.00	0.00	0.00	0.00	293.05	0.00	0.00	0.00	293.05

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2010-2011
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	1,010.01	0.00	0.00	118.29	0.00	0.00	1,128.30
TOTALS:	0.00	0.00	1,010.01	0.00	0.00	118.29	0.00	0.00	1,128.30

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	990.66	0.00	0.00	0.00	990.66
TOTALS:	0.00	0.00	0.00	0.00	990.66	0.00	0.00	0.00	990.66

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	0.00	0.00	0.00	123.58	0.00	0.00	123.58
TOTALS:	0.00	0.00	0.00	0.00	0.00	123.58	0.00	0.00	123.58

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	37.93	0.00	0.00	0.00	68,337.93
TOTALS:	51,127.00	17,173.00	0.00	0.00	37.93	0.00	0.00	0.00	68,337.93

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00
TOTALS:	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00

PROJECT: 4015 GED TESTING FEES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	100.00	0.00	2,121.03	0.00	35.20	0.00	2,256.23
5400	0.00	0.00	1,561.20	0.00	219.47	0.00	0.00	0.00	1,780.67
TOTALS:	0.00	0.00	1,661.20	0.00	2,340.50	0.00	35.20	0.00	4,036.90

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,556.00	859.00	0.00	0.00	0.00	0.00	0.00	0.00	3,415.00
5300	0.00	0.00	0.00	0.00	0.00	0.00	434.00	0.00	434.00
TOTALS:	2,556.00	859.00	0.00	0.00	0.00	0.00	434.00	0.00	3,849.00

0701**CHOICE HIGH SCHOOL AND TCH CTR***Fiscal Year 2010-2011
General Fund***PROJECT: 5110 WORKFORCE DEVELOPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	926,974.00	307,421.00	10,941.00	0.00	1,903.66	6,734.26	1,284.28	0.00	1,255,258.20
6100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
7300	194,094.75	72,941.52	14,658.64	0.00	1,317.68	10,169.73	0.00	0.00	293,182.32
7900	83,114.44	38,366.44	62,162.48	171,577.67	7,670.07	10.39	751.97	0.00	363,653.46
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,785.29	238,785.29
TOTALS:	1,255,310.19	435,901.96	87,762.12	171,577.67	10,891.41	16,914.38	2,036.25	238,785.29	2,219,179.27

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,569.00	2,140.00	0.00	0.00	0.00	0.00	0.00	0.00	13,709.00
TOTALS:	11,569.00	2,140.00	0.00	0.00	0.00	0.00	0.00	0.00	13,709.00

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	95.00	0.00	95.00

PROJECT: 8113 WORKFORCE ED. PERFORMANCE INCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5900	0.00	0.00	5,268.86	0.00	10,371.51	2,513.40	0.00	0.00	18,153.77
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,682.00	1,682.00
TOTALS:	0.00	0.00	5,268.86	0.00	10,371.51	2,513.40	0.00	1,682.00	19,835.77

SCHOOL/DEPT

TOTALS:	2,162,376.80	728,255.56	246,991.30	229,697.77	243,319.98	96,686.92	99,337.62	427,388.96	4,234,054.91
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