

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		988,291.00	338,282.00	23,067.16	0.00	26,566.96	2,010.27	30,300.00	0.00	1,408,517.39
5200		51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
6100		42,206.00	13,594.00	0.00	0.00	266.60	0.00	0.00	0.00	56,066.60
6200		25,225.00	12,395.00	0.00	0.00	612.50	0.00	0.00	0.00	38,232.50
7300		195,879.00	67,099.00	15,939.56	0.00	4,929.57	194.00	0.00	0.00	284,041.13
7400		0.00	0.00	0.00	0.00	0.00	25,433.02	0.00	0.00	25,433.02
7900		65,969.00	29,177.00	35,002.00	121,095.36	3,570.31	0.00	738.19	0.00	255,551.86
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,716.60	64,716.60
TOTALS:		1,368,697.00	477,720.00	74,008.72	121,095.36	35,945.94	27,637.29	31,038.19	64,716.60	2,200,859.10

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	0.00	7.11	0.00	7.11
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	7.11	0.00	7.11

PROJECT: 0014 BOEING GRANT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	1,014.86	0.00	0.00	1,014.86
TOTALS:		0.00	0.00	0.00	0.00	0.00	1,014.86	0.00	0.00	1,014.86

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,296.00	0.00	0.00	0.00	1,296.00
TOTALS:		0.00	0.00	0.00	0.00	1,296.00	0.00	0.00	0.00	1,296.00

PROJECT: 2031 DISTRICT TRANSFERS

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		5,268.30	1,712.79	0.00	0.00	0.00	0.00	0.00	0.00	6,981.09
TOTALS:		5,268.30	1,712.79	0.00	0.00	0.00	0.00	0.00	0.00	6,981.09

Data as of 08/31/2010

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	15,381.87	0.00	0.00	27,186.78	0.00	0.00	42,568.65
TOTALS:	0.00	0.00	15,381.87	0.00	0.00	27,186.78	0.00	0.00	42,568.65

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	5,350.63	0.00	0.00	0.00	5,350.63
TOTALS:	0.00	0.00	0.00	0.00	5,350.63	0.00	0.00	0.00	5,350.63

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,630.00	28,630.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,630.00	28,630.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	73,042.71	0.00	0.00	0.00	73,042.71
TOTALS:	0.00	0.00	0.00	0.00	73,042.71	0.00	0.00	0.00	73,042.71

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	5,151.53	0.00	0.00	5,151.53
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,151.53	0.00	0.00	5,151.53

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	512.10	0.00	0.00	0.00	512.10
TOTALS:	0.00	0.00	0.00	0.00	512.10	0.00	0.00	0.00	512.10

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.05

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	140.84	0.00	0.00	0.00	68,440.84
TOTALS:	51,127.00	17,173.00	0.00	0.00	140.84	0.00	0.00	0.00	68,440.84

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
TOTALS:	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00
TOTALS:	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	378,340.00	127,080.00	0.00	0.00	0.00	0.00	8,124.00	0.00	513,544.00
TOTALS:	378,340.00	127,080.00	0.00	0.00	0.00	0.00	8,124.00	0.00	513,544.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	96,630.00	32,457.00	0.00	0.00	0.00	0.00	873.00	0.00	129,960.00
TOTALS:	96,630.00	32,457.00	0.00	0.00	0.00	0.00	873.00	0.00	129,960.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00	0.00	7,440.00
TOTALS:	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00	0.00	7,440.00

0681**LONGWOOD ELEMENTARY SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,051.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	4,801.00
TOTALS:	4,051.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	4,801.00
SCHOOL/DEPT									
TOTALS:	1,937,136.30	672,644.79	96,830.59	121,095.36	124,688.22	60,990.46	40,042.35	93,346.60	3,146,774.67