

**0671****LEWIS SCHOOL***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,076,198.13	871,533.61	7,278.17	0.00	9,982.51	1,482.47	14,910.82	0.00	1,981,385.71
5200		455,542.00	153,011.00	0.00	0.00	1,874.05	125.95	5,000.00	0.00	615,553.00
5300		102,254.00	34,346.00	0.00	0.00	500.00	0.00	89.18	0.00	137,189.18
6100		57,839.00	16,486.00	0.00	0.00	0.00	0.00	0.00	0.00	74,325.00
6200		22,435.00	11,865.00	0.00	0.00	1,452.49	391.47	200.00	0.00	36,343.96
6300		26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
7300		351,226.71	114,891.91	14,941.84	0.00	456.15	101.29	298.00	0.00	481,915.90
7800		0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00
7900		119,951.00	53,049.00	18,508.87	110,516.00	9,648.00	0.00	0.00	0.00	311,672.87
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,131.51	75,131.51
<b>TOTALS:</b>		<b>2,212,148.84</b>	<b>1,263,979.52</b>	<b>47,728.88</b>	<b>110,516.00</b>	<b>23,913.20</b>	<b>2,101.18</b>	<b>20,498.00</b>	<b>75,131.51</b>	<b>3,756,017.13</b>

**PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	117.83	0.00	23.61	0.00	141.44
7300		0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	56.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>117.83</b>	<b>0.00</b>	<b>23.61</b>	<b>0.00</b>	<b>197.44</b>

**PROJECT: 0006 NDIA ACCELL GRANT**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,902.15	0.00	0.00	0.00	2,902.15
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,902.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,902.15</b>

**PROJECT: 0021 BACK TO WORK (20% SCHOOL COST)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		242.91	123.58	0.00	0.00	0.00	0.00	0.00	0.00	366.49
<b>TOTALS:</b>		<b>242.91</b>	<b>123.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366.49</b>

**PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
<b>TOTALS:</b>		<b>12,782.00</b>	<b>4,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,075.00</b>

**0671****LEWIS SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,450.67	0.00	0.00	0.00	1,450.67
6200	0.00	0.00	0.00	0.00	0.00	2,263.20	0.00	0.00	2,263.20
TOTALS:	0.00	0.00	0.00	0.00	1,450.67	2,263.20	0.00	0.00	3,713.87

**PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,245.00	0.00	0.00	0.00	2,245.00
TOTALS:	0.00	0.00	0.00	0.00	2,245.00	0.00	0.00	0.00	2,245.00

**PROJECT: 2031 DISTRICT TRANSFERS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	3,456.00	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	4,636.00
7900	3,070.00	594.85	0.00	0.00	0.00	0.00	0.00	0.00	3,664.85
TOTALS:	6,526.00	1,774.85	0.00	0.00	0.00	0.00	0.00	0.00	8,300.85

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	54,287.12	0.00	0.00	3,709.63	0.00	0.00	57,996.75
TOTALS:	0.00	0.00	54,287.12	0.00	0.00	3,709.63	0.00	0.00	57,996.75

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	30,677.00	10,303.00	0.00	0.00	670.78	59.97	406.88	0.00	42,117.63
TOTALS:	30,677.00	10,303.00	0.00	0.00	670.78	59.97	406.88	0.00	42,117.63

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,378.00	49,378.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,378.00	49,378.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,770.92	16,770.92
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,770.92	16,770.92

Data as of 08/31/2010

**0671****LEWIS SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	53,884.85	117.46	0.00	0.00	54,002.31
5200	0.00	0.00	0.00	0.00	103.41	0.00	0.00	0.00	103.41
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.00	496.00
TOTALS:	0.00	0.00	0.00	0.00	53,988.26	117.46	0.00	496.00	54,601.72

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,036.89	0.00	0.00	4,036.89
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,036.89	0.00	84.00	4,120.89

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,163.01	0.00	0.00	0.00	4,163.01
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
TOTALS:	0.00	0.00	0.00	0.00	4,163.01	0.00	0.00	10.00	4,173.01

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,940.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.80
TOTALS:	2,940.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.80

**PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	5,400.00
TOTALS:	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	5,400.00

**0671****LEWIS SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	417.51	0.00	0.00	417.51
TOTALS:	0.00	0.00	0.00	0.00	0.00	417.51	0.00	0.00	417.51

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,017.70	16,017.70
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	16,017.70	84,317.70

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	13,200.00
TOTALS:	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	13,200.00

**PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,093.08	0.00	1,093.08
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,093.08	0.00	1,093.08

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	541,946.00	182,034.00	0.00	0.00	0.00	0.00	14,070.00	0.00	738,050.00
TOTALS:	541,946.00	182,034.00	0.00	0.00	0.00	0.00	14,070.00	0.00	738,050.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	398.49	0.00	398.49
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	398.49	155.00	553.49

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00
TOTALS:	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00

Data as of 08/31/2010

**0671****LEWIS SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,087.00	2,051.00	0.00	0.00	0.00	0.00	0.00	0.00	13,138.00
TOTALS:	11,087.00	2,051.00	0.00	0.00	0.00	0.00	0.00	0.00	13,138.00

**PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,754.00	16,026.00	0.00	0.00	2,069.01	0.00	0.00	0.00	58,849.01
5200	0.00	0.00	0.00	0.00	69.70	0.00	0.00	0.00	69.70
TOTALS:	40,754.00	16,026.00	0.00	0.00	2,138.71	0.00	0.00	0.00	58,918.71

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

**PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
TOTALS:	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00

SCHOOL/DEPT

TOTALS:	2,959,200.55	1,518,388.95	154,263.00	110,516.00	110,189.61	12,705.84	36,490.06	158,043.13	5,059,797.14
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