

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,352,688.77	440,820.99	0.00	0.00	9,000.00	0.00	40,000.00	0.00	1,842,509.76
5200		219,871.00	76,859.00	0.00	0.00	1,567.00	0.00	1,000.00	0.00	299,297.00
5300		51,127.00	17,173.00	0.00	0.00	4,000.00	0.00	1,000.00	0.00	73,300.00
6100		166,231.00	54,263.00	0.00	0.00	0.00	0.00	0.00	0.00	220,494.00
6400		0.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	3,200.00
6500		0.00	0.00	138.18	0.00	0.00	0.00	0.00	0.00	138.18
7300		292,036.00	102,090.00	16,379.05	0.00	3,103.11	0.00	196.89	0.00	413,805.05
7900		130,076.00	54,924.00	33,321.69	199,746.00	10,571.38	6,000.00	0.00	0.00	434,639.07
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,340.51	27,340.51
TOTALS:		2,212,029.77	746,129.99	53,038.92	199,746.00	28,241.49	6,000.00	42,196.89	27,340.51	3,314,723.57

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,262.00	0.00	0.00	0.00	2,262.00
TOTALS:		0.00	0.00	0.00	0.00	2,262.00	0.00	0.00	0.00	2,262.00

PROJECT: 0016 GREAT EXPLOR MATH/SCIENCE GRNT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	16.02	0.00	0.00	0.00	16.02
TOTALS:		0.00	0.00	0.00	0.00	16.02	0.00	0.00	0.00	16.02

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		8,803.00	1,628.00	0.00	0.00	200.00	0.00	0.00	0.00	10,631.00
TOTALS:		8,803.00	1,628.00	0.00	0.00	200.00	0.00	0.00	0.00	10,631.00

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,868.89	0.00	0.00	0.00	4,868.89
6100	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
6200	0.00	0.00	0.00	0.00	730.05	0.00	0.00	0.00	730.05
7300	0.00	0.00	507.39	0.00	0.00	0.00	0.00	0.00	507.39
TOTALS:	0.00	0.00	507.39	0.00	6,098.94	0.00	0.00	0.00	6,606.33

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,169.00	0.00	0.00	0.00	2,169.00
TOTALS:	0.00	0.00	0.00	0.00	2,169.00	0.00	0.00	0.00	2,169.00

PROJECT: 2031 DISTRICT TRANSFERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	1,212.39	771.78	0.00	0.00	0.00	0.00	0.00	0.00	1,984.17
TOTALS:	1,212.39	771.78	0.00	0.00	0.00	0.00	0.00	0.00	1,984.17

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,970.76	547.21	0.00	0.00	0.00	0.00	0.00	0.00	3,517.97
TOTALS:	2,970.76	547.21	0.00	0.00	0.00	0.00	0.00	0.00	3,517.97

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	38,982.05	0.00	0.00	21,206.72	0.00	0.00	60,188.77
TOTALS:	0.00	0.00	38,982.05	0.00	0.00	21,206.72	0.00	0.00	60,188.77

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	12,782.00	4,293.00	0.00	0.00	1,827.40	0.00	1,197.99	0.00	20,100.39
TOTALS:	12,782.00	4,293.00	0.00	0.00	1,827.40	0.00	1,197.99	0.00	20,100.39

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,939.00	44,939.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,939.00	44,939.00

Data as of 08/31/2010

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	116,563.36	0.00	0.00	0.00	116,563.36
TOTALS:	0.00	0.00	0.00	0.00	116,563.36	0.00	0.00	0.00	116,563.36

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,050.10	0.00	0.00	3,050.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,050.10	0.00	0.00	3,050.10

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,031.46	0.00	0.00	0.00	1,031.46
TOTALS:	0.00	0.00	0.00	0.00	1,031.46	0.00	0.00	0.00	1,031.46

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	3.02	2,443.53	0.00	0.00	0.00	0.00	0.00	2,446.55
TOTALS:	0.00	3.02	2,443.53	0.00	0.00	0.00	0.00	0.00	2,446.55

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.21	110.21
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	110.21	68,410.21

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	10,400.00
TOTALS:	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	10,400.00

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00
TOTALS:	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	419,241.00	140,819.00	0.00	0.00	0.00	0.00	13,595.00	0.00	573,655.00
TOTALS:	419,241.00	140,819.00	0.00	0.00	0.00	0.00	13,595.00	0.00	573,655.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,338.00	5,152.00	0.00	0.00	0.00	0.00	2,310.00	0.00	22,800.00
TOTALS:	15,338.00	5,152.00	0.00	0.00	0.00	0.00	2,310.00	0.00	22,800.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,447.00	3,042.00	0.00	0.00	0.00	0.00	0.00	0.00	19,489.00
TOTALS:	16,447.00	3,042.00	0.00	0.00	0.00	0.00	0.00	0.00	19,489.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	102,107.00	36,633.00	0.00	0.00	8,015.45	0.00	214.18	0.00	146,969.63
TOTALS:	102,107.00	36,633.00	0.00	0.00	8,015.45	0.00	214.18	0.00	146,969.63

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

0651**BRUNER MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,669.80	0.00	0.00	0.00	1,669.80
TOTALS:	0.00	0.00	0.00	0.00	1,669.80	0.00	0.00	0.00	1,669.80

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
TOTALS:	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00

SCHOOL/DEPT

TOTALS:	2,924,049.92	992,575.00	141,162.89	199,746.00	178,494.92	30,256.82	59,514.06	72,389.72	4,598,189.33
---------	--------------	------------	------------	------------	------------	-----------	-----------	-----------	--------------