

0641**FORT WALTON BEACH HIGH***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,611,789.80	1,148,511.06	0.00	0.00	2,350.83	0.00	65,000.00	0.00	4,827,651.69	
5200	175,647.00	63,353.00	0.00	0.00	0.00	0.00	0.00	0.00	239,000.00	
5300	301,649.00	101,320.00	0.00	0.00	0.00	0.00	0.00	0.00	402,969.00	
6100	154,754.00	49,846.00	0.00	0.00	0.00	0.00	0.00	0.00	204,600.00	
6200	22,435.00	11,865.00	0.00	0.00	0.00	0.00	0.00	0.00	34,300.00	
6400	0.00	0.00	457.14	0.00	0.00	0.00	0.00	0.00	457.14	
7300	437,775.00	142,709.00	62,484.91	0.00	184.00	0.00	0.00	0.00	643,152.91	
7900	0.00	0.00	-19,832.67	474,452.71	15,000.00	0.00	0.00	0.00	469,620.04	
TOTALS:	4,704,049.80	1,517,604.06	43,109.38	474,452.71	17,534.83	0.00	65,000.00	0.00	6,821,750.78	

PROJECT: 0002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	1.23	0.00	0.00	0.00	0.00	1.23	
TOTALS:	0.00	0.00	0.00	1.23	0.00	0.00	0.00	0.00	1.23	

PROJECT: 0012		CUSTODIAL PRIVATIZATION (GCA)								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	147,365.00	65,835.00	91,866.70	0.00	0.00	0.00	0.00	0.00	305,066.70	
TOTALS:	147,365.00	65,835.00	91,866.70	0.00	0.00	0.00	0.00	0.00	305,066.70	

PROJECT: 0110		SAI - RESPONSE TO INT. (RTI)								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00	
TOTALS:	12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00	

PROJECT: 0120		SAI - HIGH SCHOOL READING								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	204,361.00	70,979.00	0.00	0.00	792.77	0.00	0.00	0.00	276,132.77	
TOTALS:	204,361.00	70,979.00	0.00	0.00	792.77	0.00	0.00	0.00	276,132.77	

PROJECT: 0160		LOTTERY - SCHOOL RECOGNITION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,808.01	0.00	0.00	0.00	5,808.01	
TOTALS:	0.00	0.00	0.00	0.00	5,808.01	0.00	0.00	0.00	5,808.01	

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General Fund***PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,727.00	0.00	0.00	0.00	4,727.00
TOTALS:	0.00	0.00	0.00	0.00	4,727.00	0.00	0.00	0.00	4,727.00

PROJECT: 1060 STABILIZATION ALLOC-GENERAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	102,254.00	34,346.00	0.00	0.00	0.00	0.00	0.00	0.00	136,600.00
TOTALS:	102,254.00	34,346.00	0.00	0.00	0.00	0.00	0.00	0.00	136,600.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,584.19	5,973.01	0.00	0.00	7,557.20
TOTALS:	0.00	0.00	0.00	0.00	1,584.19	5,973.01	0.00	0.00	7,557.20

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,783.00	10,771.00	0.00	0.00	550.39	0.00	70.55	0.00	44,174.94
TOTALS:	32,783.00	10,771.00	0.00	0.00	550.39	0.00	70.55	0.00	44,174.94

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,305.27	8,385.74	0.00	0.00	0.00	0.00	0.00	0.00	58,691.01
TOTALS:	50,305.27	8,385.74	0.00	0.00	0.00	0.00	0.00	0.00	58,691.01

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	580.00	0.00	20,393.53	20.00	0.00	0.00	20,993.53
TOTALS:	0.00	0.00	580.00	0.00	20,393.53	20.00	0.00	0.00	20,993.53

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	206,042.00	69,207.00	0.00	0.00	54.00	0.00	193.86	0.00	275,496.86
TOTALS:	206,042.00	69,207.00	0.00	0.00	54.00	0.00	193.86	0.00	275,496.86

0641**FORT WALTON BEACH HIGH***Fiscal Year 2010-2011
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	72,056.32	0.00	0.00	29,201.00	0.00	0.00	101,257.32
TOTALS:	0.00	0.00	72,056.32	0.00	0.00	29,201.00	0.00	0.00	101,257.32

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,030.00	8,071.00	0.00	0.00	422.29	0.00	0.00	0.00	32,523.29
TOTALS:	24,030.00	8,071.00	0.00	0.00	422.29	0.00	0.00	0.00	32,523.29

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,927.00	100,927.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,927.00	100,927.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,118.98	0.00	8.20	0.00	2,127.18
TOTALS:	0.00	0.00	0.00	0.00	2,118.98	0.00	8.20	0.00	2,127.18

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	159,659.65	1,289.70	0.00	0.00	160,949.35
TOTALS:	0.00	0.00	0.00	0.00	159,659.65	1,289.70	0.00	0.00	160,949.35

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,740.14	6,774.70	0.00	0.00	8,514.84
TOTALS:	0.00	0.00	0.00	0.00	1,740.14	6,774.70	0.00	0.00	8,514.84

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

0641**FORT WALTON BEACH HIGH***Fiscal Year 2010-2011
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,586.61	0.00	0.00	0.00	3,586.61
TOTALS:	0.00	0.00	0.00	0.00	3,586.61	0.00	0.00	0.00	3,586.61

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	8.00	0.00	0.00	115.95	0.00	0.00	0.00	123.95
TOTALS:	0.00	8.00	0.00	0.00	115.95	0.00	0.00	0.00	123.95

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
TOTALS:	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	215.84	0.00	0.00	0.00	0.00	0.00	215.84
TOTALS:	0.00	0.00	215.84	0.00	0.00	0.00	0.00	0.00	215.84

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	78.00	284.33	0.00	0.00	68,662.33
TOTALS:	51,127.00	17,173.00	0.00	0.00	78.00	284.33	0.00	0.00	68,662.33

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	19,200.00	0.00	0.00	0.00	19,200.00
TOTALS:	0.00	0.00	0.00	0.00	19,200.00	0.00	0.00	0.00	19,200.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25
TOTALS:	0.00	0.00	0.00	0.00	94.25	0.00	0.00	0.00	94.25

0641**FORT WALTON BEACH HIGH***Fiscal Year 2010-2011
General Fund***PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	16,347.11	0.00	16,347.11
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	16,347.11	0.00	16,347.11

PROJECT: 4020 DONATION - BSBALL IMP/LR - FWB

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	12,669.54	0.00	0.00	12,669.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	12,669.54	0.00	0.00	12,669.54

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00
TOTALS:	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	287,845.00	96,684.00	0.00	0.00	0.00	0.00	262.00	0.00	384,791.00
TOTALS:	287,845.00	96,684.00	0.00	0.00	0.00	0.00	262.00	0.00	384,791.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	23,231.00	0.00	0.00	0.00	0.00	0.00	23,231.00
TOTALS:	0.00	0.00	23,231.00	0.00	0.00	0.00	0.00	0.00	23,231.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,861.00	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	29,461.00
TOTALS:	24,861.00	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	29,461.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	265.61	0.00	0.00	0.00	265.61
TOTALS:	0.00	0.00	0.00	0.00	265.61	0.00	0.00	0.00	265.61

0641**FORT WALTON BEACH HIGH***Fiscal Year 2010-2011
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	4.93	0.00	0.00	47,282.28	5,003.93	0.00	0.00	52,291.14
6400	0.00	0.00	6,562.93	0.00	0.00	0.00	0.00	0.00	6,562.93
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,751.12	7,751.12
TOTALS:	0.00	4.93	6,562.93	0.00	47,282.28	5,003.93	0.00	7,751.12	66,605.19

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.00	1,878.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.00	1,878.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
TOTALS:	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00

SCHOOL/DEPT

TOTALS:	5,917,015.07	1,940,051.73	271,813.17	474,453.94	287,208.48	61,216.21	81,881.72	110,556.12	9,144,196.44
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