

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		919,271.00	311,164.00	2,255.04	0.00	4,000.00	599.00	29,225.00	0.00	1,266,514.04
5200		308,851.00	114,148.00	0.00	0.00	500.00	0.00	1,000.00	0.00	424,499.00
6100		42,206.00	13,594.00	0.00	0.00	0.00	0.00	0.00	0.00	55,800.00
6200		22,435.00	11,865.00	0.00	0.00	0.00	0.00	0.00	0.00	34,300.00
7300		196,119.00	67,143.00	12,992.35	0.00	3,000.00	0.00	0.00	0.00	279,254.35
7900		0.00	0.00	24,604.44	136,004.00	0.00	172.08	0.00	0.00	160,780.52
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,298.34	283,298.34
TOTALS:		1,488,882.00	517,914.00	39,851.83	136,004.00	7,500.00	771.08	30,225.00	283,298.34	2,504,446.25

PROJECT: 0008 TARGET FIELD TRIP GRANT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	371.29	0.00	0.00	0.00	371.29
TOTALS:		0.00	0.00	0.00	0.00	371.29	0.00	0.00	0.00	371.29

PROJECT: 0012 CUSTODIAL PRIVATIZATION (GCA)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	89,241.56	0.00	0.00	0.00	0.00	0.00	89,241.56
TOTALS:		0.00	0.00	89,241.56	0.00	0.00	0.00	0.00	0.00	89,241.56

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		8,803.00	1,628.00	0.00	0.00	250.00	0.00	0.00	0.00	10,681.00
TOTALS:		8,803.00	1,628.00	0.00	0.00	250.00	0.00	0.00	0.00	10,681.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,495.00	0.00	0.00	0.00	1,495.00
TOTALS:		0.00	0.00	0.00	0.00	1,495.00	0.00	0.00	0.00	1,495.00

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	21,751.11	0.00	0.00	1,000.00	0.00	0.00	22,751.11
TOTALS:	0.00	0.00	21,751.11	0.00	0.00	1,000.00	0.00	0.00	22,751.11

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,440.67	0.00	2,300.36	0.00	3,741.03
TOTALS:	0.00	0.00	0.00	0.00	1,440.67	0.00	2,300.36	0.00	3,741.03

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,971.00	32,971.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,971.00	32,971.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,267.74	0.00	0.00	0.00	4,267.74
TOTALS:	0.00	0.00	0.00	0.00	4,267.74	0.00	0.00	0.00	4,267.74

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	34,743.19	0.00	0.00	0.00	34,743.19
TOTALS:	0.00	0.00	0.00	0.00	34,743.19	0.00	0.00	0.00	34,743.19

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,139.16	0.00	0.00	2,139.16
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,139.16	0.00	0.00	2,139.16

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	566.00	0.00	0.00	0.00	566.00
TOTALS:	0.00	0.00	0.00	0.00	566.00	0.00	0.00	0.00	566.00

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	128.03	184.43	0.00	0.00	0.00	0.00	0.00	312.46
TOTALS:	0.00	128.03	184.43	0.00	0.00	0.00	0.00	0.00	312.46

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	7,400.00
TOTALS:	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	7,400.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00
TOTALS:	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	425,888.00	143,051.00	0.00	0.00	0.00	0.00	490.00	0.00	569,429.00
TOTALS:	425,888.00	143,051.00	0.00	0.00	0.00	0.00	490.00	0.00	569,429.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	32,210.00	10,819.00	0.00	0.00	0.00	0.00	291.00	0.00	43,320.00
TOTALS:	32,210.00	10,819.00	0.00	0.00	0.00	0.00	291.00	0.00	43,320.00

0631**FLOROSA ELEMENTARY SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,580.00	0.00	0.00	0.00	0.00	0.00	8,580.00
TOTALS:	0.00	0.00	8,580.00	0.00	0.00	0.00	0.00	0.00	8,580.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,826.00	708.00	0.00	0.00	0.00	0.00	0.00	0.00	4,534.00
TOTALS:	3,826.00	708.00	0.00	0.00	0.00	0.00	0.00	0.00	4,534.00

SCHOOL/DEPT

TOTALS:	2,043,759.00	707,173.03	159,608.93	136,004.00	58,233.89	3,910.24	33,306.36	316,269.34	3,458,264.79
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