

**0621****KENWOOD ELEMENTARY***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		983,978.00	330,847.00	10,964.39	0.00	30,000.00	6,119.00	40,225.00	0.00	1,402,133.39
5200		306,762.00	103,038.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	413,800.00
6100		42,206.00	13,594.00	0.00	0.00	0.00	0.00	0.00	0.00	55,800.00
6200		28,348.00	9,102.00	0.00	0.00	81.00	0.00	0.00	0.00	37,531.00
6500		0.00	0.00	5,608.16	0.00	0.00	0.00	0.00	0.00	5,608.16
7300		181,797.00	60,866.20	15,148.79	0.00	3,000.00	1,500.00	5,000.00	0.00	267,311.99
7900		77,044.00	34,852.00	47,919.00	118,600.00	7,500.00	2,000.00	3,000.00	0.00	290,915.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,669.56	142,669.56
<b>TOTALS:</b>		<b>1,620,135.00</b>	<b>552,299.20</b>	<b>79,640.34</b>	<b>118,600.00</b>	<b>41,581.00</b>	<b>9,619.00</b>	<b>51,225.00</b>	<b>142,669.56</b>	<b>2,615,769.10</b>

<b>PROJECT: 0006 NDIA ACCELL GRANT</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	220.76	0.00	0.00	0.00	220.76
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.76</b>

<b>PROJECT: 0014 BOEING GRANT</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	47.03	0.00	0.00	0.00	47.03
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.03</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
<b>TOTALS:</b>		<b>12,782.00</b>	<b>4,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,075.00</b>

<b>PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		8,803.00	1,628.00	0.00	0.00	200.00	0.00	0.00	0.00	10,631.00
<b>TOTALS:</b>		<b>8,803.00</b>	<b>1,628.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,631.00</b>

<b>PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,549.00	0.00	0.00	0.00	1,549.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,549.00</b>

**0621****KENWOOD ELEMENTARY***Fiscal Year 2010-2011  
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	22,637.37	0.00	0.00	1,555.00	0.00	0.00	24,192.37
TOTALS:	0.00	0.00	22,637.37	0.00	0.00	1,555.00	0.00	0.00	24,192.37

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,068.00	1,030.00	0.00	0.00	1,415.36	0.00	117.48	0.00	5,630.84
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	308.00
TOTALS:	3,068.00	1,030.00	0.00	0.00	1,415.36	0.00	117.48	308.00	5,938.84

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,239.00	33,239.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,239.00	33,239.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,190.79	0.00	312.94	0.00	2,503.73
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
TOTALS:	0.00	0.00	0.00	0.00	2,190.79	0.00	312.94	126.00	2,629.73

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	33,394.83	0.00	0.00	0.00	33,394.83
TOTALS:	0.00	0.00	0.00	0.00	33,394.83	0.00	0.00	0.00	33,394.83

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,151.72	1,221.65	0.00	0.00	2,373.37
TOTALS:	0.00	0.00	0.00	0.00	1,151.72	1,221.65	0.00	0.00	2,373.37

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	585.24	0.00	0.00	0.00	585.24
TOTALS:	0.00	0.00	0.00	0.00	585.24	0.00	0.00	0.00	585.24

**0621****KENWOOD ELEMENTARY***Fiscal Year 2010-2011  
General Fund***PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	17,411.31	3,195.53	0.00	0.00	98.67	0.00	0.00	0.00	20,705.51
6100	0.00	0.00	1,104.84	0.00	0.00	0.00	0.00	0.00	1,104.84
TOTALS:	17,411.31	3,195.53	1,104.84	0.00	98.67	0.00	0.00	0.00	21,810.35

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	153.42	0.00	68,453.42
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,828.16	13,828.16
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	153.42	13,828.16	82,281.58

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00
TOTALS:	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	436,113.00	146,486.00	0.00	0.00	0.00	0.00	277.00	0.00	582,876.00
TOTALS:	436,113.00	146,486.00	0.00	0.00	0.00	0.00	277.00	0.00	582,876.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,458.00	14,597.00	0.00	0.00	0.00	0.00	85.00	0.00	58,140.00
TOTALS:	43,458.00	14,597.00	0.00	0.00	0.00	0.00	85.00	0.00	58,140.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,385.00	0.00	0.00	0.00	0.00	0.00	8,385.00
TOTALS:	0.00	0.00	8,385.00	0.00	0.00	0.00	0.00	0.00	8,385.00

**0621****KENWOOD ELEMENTARY***Fiscal Year 2010-2011  
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,809.00	704.00	0.00	0.00	0.00	0.00	0.00	0.00	4,513.00
TOTALS:	3,809.00	704.00	0.00	0.00	0.00	0.00	0.00	0.00	4,513.00
SCHOOL/DEPT									
TOTALS:	2,196,706.31	741,405.73	111,767.55	118,600.00	90,634.40	12,395.65	52,170.84	190,170.72	3,513,851.20