

**0601****CRESTVIEW HIGH***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,042,552.93	949,753.60	7,357.08	0.00	95,575.63	280.66	60,000.00	0.00	4,155,519.90	
5200	291,261.00	104,800.00	0.00	0.00	2,000.00	0.00	12,000.00	0.00	410,061.00	
5300	583,656.65	195,920.95	134,000.00	0.00	5,050.00	0.00	5,000.00	0.00	923,627.60	
6100	153,986.60	49,317.98	0.00	0.00	0.00	0.00	0.00	0.00	203,304.58	
6300	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00	
7300	525,673.00	181,344.00	17,196.99	0.00	3,763.57	236.43	6,500.00	0.00	734,713.99	
7800	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
7900	156,094.00	67,449.00	78,549.68	274,919.00	46,742.92	707.40	0.00	0.00	624,462.00	
8100	31,464.00	13,536.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,785.00	104,785.00	
<b>TOTALS:</b>	<b>4,811,391.18</b>	<b>1,570,918.53</b>	<b>239,103.75</b>	<b>274,919.00</b>	<b>153,132.12</b>	<b>1,224.49</b>	<b>83,500.00</b>	<b>104,785.00</b>	<b>7,238,974.07</b>	

**PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	4,982.00	0.00	0.00	0.00	4,982.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,982.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,982.00</b>

**PROJECT: 0021 BACK TO WORK (20% SCHOOL COST)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	251.78	131.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.57
<b>TOTALS:</b>	<b>251.78</b>	<b>131.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383.57</b>

**PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
<b>TOTALS:</b>	<b>12,782.00</b>	<b>4,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,075.00</b>

**PROJECT: 0120 SAI - HIGH SCHOOL READING**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	245,774.00	84,889.00	0.00	0.00	537.14	0.00	64.86	0.00	331,265.00	
<b>TOTALS:</b>	<b>245,774.00</b>	<b>84,889.00</b>	<b>0.00</b>	<b>0.00</b>	<b>537.14</b>	<b>0.00</b>	<b>64.86</b>	<b>0.00</b>	<b>331,265.00</b>	

**0601****CRESTVIEW HIGH***Fiscal Year 2010-2011  
General Fund***PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,437.00	4,520.00	0.00	0.00	150.00	0.00	0.00	0.00	29,107.00
TOTALS:	24,437.00	4,520.00	0.00	0.00	150.00	0.00	0.00	0.00	29,107.00

**PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,270.96	0.00	0.00	0.00	1,270.96
TOTALS:	0.00	0.00	0.00	0.00	1,270.96	0.00	0.00	0.00	1,270.96

**PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,997.00	0.00	0.00	0.00	4,997.00
TOTALS:	0.00	0.00	0.00	0.00	4,997.00	0.00	0.00	0.00	4,997.00

**PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	17,808.99	0.00	0.00	17,808.99
TOTALS:	0.00	0.00	0.00	0.00	0.00	17,808.99	0.00	0.00	17,808.99

**PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	34,639.00	10,343.00	0.00	0.00	47.88	0.00	0.00	0.00	45,029.88
TOTALS:	34,639.00	10,343.00	0.00	0.00	47.88	0.00	0.00	0.00	45,029.88

**PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,267.71	2,971.95	0.00	0.00	0.00	0.00	0.00	0.00	20,239.66
TOTALS:	17,267.71	2,971.95	0.00	0.00	0.00	0.00	0.00	0.00	20,239.66

**PROJECT: 2086 SAI - TEENAGE PARENTING PROG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,178.00	78,803.52	0.00	150.00	0.00	365.00	0.00	147,623.52
7300	2,072.00	1,132.00	0.00	0.00	0.00	0.00	0.00	0.00	3,204.00
TOTALS:	53,199.00	18,310.00	78,803.52	0.00	150.00	0.00	365.00	0.00	150,827.52

**0601****CRESTVIEW HIGH***Fiscal Year 2010-2011  
General Fund***PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	7,986.91	3,225.00	0.00	0.00	11,211.91
TOTALS:	0.00	0.00	0.00	0.00	7,986.91	3,225.00	0.00	0.00	11,211.91

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	118,615.00	39,841.00	0.00	0.00	323.00	0.00	0.00	0.00	158,779.00
TOTALS:	118,615.00	39,841.00	0.00	0.00	323.00	0.00	0.00	0.00	158,779.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	71,700.75	0.00	0.00	20,100.00	0.00	0.00	91,800.75
TOTALS:	0.00	0.00	71,700.75	0.00	0.00	20,100.00	0.00	0.00	91,800.75

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	29,142.00	9,789.00	0.00	0.00	752.91	0.00	11.09	0.00	39,695.00
TOTALS:	29,142.00	9,789.00	0.00	0.00	752.91	0.00	11.09	0.00	39,695.00

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,603.00	106,603.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,603.00	106,603.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	137,274.39	0.00	0.00	0.00	137,274.39
TOTALS:	0.00	0.00	0.00	0.00	137,274.39	0.00	0.00	0.00	137,274.39

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	794.46	13,329.52	128.70	0.00	14,252.68
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	97.00
TOTALS:	0.00	0.00	0.00	0.00	794.46	13,329.52	128.70	97.00	14,349.68

**0601****CRESTVIEW HIGH***Fiscal Year 2010-2011  
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,127.97	0.00	0.00	0.00	3,127.97
5300	0.00	0.00	0.00	0.00	748.49	0.00	0.00	0.00	748.49
TOTALS:	0.00	0.00	0.00	0.00	3,876.46	0.00	0.00	0.00	3,876.46

**PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
TOTALS:	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
TOTALS:	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	2,051.21	0.00	2,051.21
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,051.21	0.00	2,051.21

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00
TOTALS:	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00

**0601****CRESTVIEW HIGH***Fiscal Year 2010-2011  
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	309,318.00	103,897.00	0.00	0.00	0.00	0.00	584.00	0.00	413,799.00
TOTALS:	309,318.00	103,897.00	0.00	0.00	0.00	0.00	584.00	0.00	413,799.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,296.00	5,050.00	0.00	0.00	0.00	0.00	0.00	0.00	32,346.00
TOTALS:	27,296.00	5,050.00	0.00	0.00	0.00	0.00	0.00	0.00	32,346.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

**PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	28,020.00	0.00	0.00	0.00	28,020.00
6400	0.00	0.00	1,055.83	0.00	0.00	0.00	0.00	0.00	1,055.83
TOTALS:	0.00	0.00	1,055.83	0.00	28,020.00	0.00	0.00	0.00	29,075.83

**PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	96.44	0.00	0.00	0.00	96.44
TOTALS:	0.00	0.00	0.00	0.00	96.44	0.00	0.00	0.00	96.44

**PROJECT: 9007 CAPE CHOICE CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	3,861.96	0.00	0.00	0.00	3,861.96
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,408.15	34,408.15
TOTALS:	0.00	0.00	0.00	0.00	3,861.96	0.00	0.00	34,408.15	38,270.11

Data as of 08/31/2010

**0601****CRESTVIEW HIGH***Fiscal Year 2010-2011  
General Fund***PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
TOTALS:	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
SCHOOL/DEPT									
TOTALS:	5,804,449.67	1,904,217.27	436,854.85	274,919.00	369,653.63	55,688.00	86,704.86	245,893.15	9,178,380.43