

**0581****CHOCTAWHATCHEE HIGH***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,038,891.84	965,122.21	292.50	0.00	3,294.03	16,401.02	54,597.53	0.00	4,078,599.13
5200		289,034.00	103,616.00	0.00	0.00	0.00	0.00	108.76	0.00	392,758.76
5300		296,537.00	99,603.00	40,000.00	0.00	1,408.24	1,191.76	0.00	0.00	438,740.00
6100		209,961.00	62,141.00	0.00	0.00	0.00	0.00	0.00	0.00	272,102.00
6200		56,453.00	22,787.00	0.00	0.00	0.00	0.00	0.00	0.00	79,240.00
7300		436,341.00	150,159.00	39,094.02	0.00	6,932.93	8,779.00	380.66	0.00	641,686.61
7900		147,365.00	65,835.00	100,217.60	160,684.90	10,277.70	0.00	0.00	0.00	484,380.20
8100		31,464.00	13,536.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
<b>TOTALS:</b>		<b>4,506,046.84</b>	<b>1,482,799.21</b>	<b>179,604.12</b>	<b>160,684.90</b>	<b>21,912.90</b>	<b>26,371.78</b>	<b>55,086.95</b>	<b>0.00</b>	<b>6,432,506.70</b>

<b>PROJECT: 0006 NDIA ACCELL GRANT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	12.10	0.00	0.00	0.00	12.10
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.10</b>

<b>PROJECT: 0014 BOEING GRANT</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	570.12	0.00	0.00	570.12
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570.12</b>	<b>0.00</b>	<b>0.00</b>	<b>570.12</b>

<b>PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
<b>TOTALS:</b>		<b>12,782.00</b>	<b>4,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,075.00</b>

<b>PROJECT: 0120 SAI - HIGH SCHOOL READING</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		195,816.00	65,772.00	0.00	0.00	11,913.81	0.00	126.19	0.00	273,628.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
<b>TOTALS:</b>		<b>195,816.00</b>	<b>65,772.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,913.81</b>	<b>0.00</b>	<b>126.19</b>	<b>92.00</b>	<b>273,720.00</b>

<b>PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	4,299.00	0.00	0.00	0.00	4,299.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,299.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,299.00</b>

Data as of 08/31/2010

**0581****CHOCTAWHATCHEE HIGH***Fiscal Year 2010-2011  
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	5,092.00	0.00	0.00	5,092.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,092.00	0.00	0.00	5,092.00

**PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	37,083.00	12,182.00	0.00	0.00	585.00	0.00	0.00	0.00	49,850.00
TOTALS:	37,083.00	12,182.00	0.00	0.00	585.00	0.00	0.00	0.00	49,850.00

**PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,418.80	5,967.00	0.00	0.00	0.00	0.00	0.00	0.00	41,385.80
8100	125.00	23.04	0.00	0.00	0.00	0.00	0.00	0.00	148.04
TOTALS:	35,543.80	5,990.04	0.00	0.00	0.00	0.00	0.00	0.00	41,533.84

**PROJECT: 2099 STADIUM FACILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	21.26	0.00	11,000.00	0.00	0.00	0.00	11,021.26
TOTALS:	0.00	0.00	21.26	0.00	11,000.00	0.00	0.00	0.00	11,021.26

**PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	93,201.00	30,357.00	1,000.00	0.00	12,881.13	0.00	0.00	0.00	137,439.13
TOTALS:	93,201.00	30,357.00	1,000.00	0.00	12,881.13	0.00	0.00	0.00	137,439.13

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	84,725.86	0.00	166.12	20,903.91	0.00	0.00	105,795.89
TOTALS:	0.00	0.00	84,725.86	0.00	166.12	20,903.91	0.00	0.00	105,795.89

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	57,412.00	18,336.00	0.00	0.00	612.00	0.00	0.00	0.00	76,360.00
TOTALS:	57,412.00	18,336.00	0.00	0.00	612.00	0.00	0.00	0.00	76,360.00

**0581****CHOCTAWHATCHEE HIGH***Fiscal Year 2010-2011  
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,902.00	91,902.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,902.00	91,902.00

**PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,067.00	0.00	100.00	0.00	0.00	0.00	6,167.00
6300	5,500.00	1,018.00	0.00	0.00	0.00	0.00	0.00	0.00	6,518.00
TOTALS:	5,500.00	1,018.00	6,067.00	0.00	100.00	0.00	0.00	0.00	12,685.00

**PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23.67	0.00	0.82	0.00	24.49
6300	0.00	0.00	0.00	0.00	824.29	0.00	0.00	0.00	824.29
TOTALS:	0.00	0.00	0.00	0.00	847.96	0.00	0.82	0.00	848.78

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	158,837.60	0.00	0.00	0.00	158,837.60
TOTALS:	0.00	0.00	0.00	0.00	158,837.60	0.00	0.00	0.00	158,837.60

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	140.75	6,131.22	0.00	0.00	6,271.97
TOTALS:	0.00	0.00	0.00	0.00	140.75	6,131.22	0.00	0.00	6,271.97

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,629.00	0.00	0.00	0.00	1,629.00
TOTALS:	0.00	0.00	0.00	0.00	1,629.00	0.00	0.00	0.00	1,629.00

**0581****CHOCTAWHATCHEE HIGH***Fiscal Year 2010-2011  
General Fund***PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,800.00	0.00	0.00	0.00	17,800.00
TOTALS:	0.00	0.00	0.00	0.00	17,800.00	0.00	0.00	0.00	17,800.00

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,148.45	0.00	1,148.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,148.45	0.00	1,148.45

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00
TOTALS:	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	265,349.00	89,128.00	0.00	0.00	0.00	0.00	308.00	0.00	354,785.00
TOTALS:	265,349.00	89,128.00	0.00	0.00	0.00	0.00	308.00	0.00	354,785.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	23,231.00	0.00	0.00	0.00	0.00	0.00	23,231.00
TOTALS:	0.00	0.00	23,231.00	0.00	0.00	0.00	0.00	0.00	23,231.00

**0581****CHOCTAWHATCHEE HIGH***Fiscal Year 2010-2011  
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,360.00	4,321.00	0.00	0.00	0.00	0.00	0.00	0.00	27,681.00
TOTALS:	23,360.00	4,321.00	0.00	0.00	0.00	0.00	0.00	0.00	27,681.00

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

**PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24,254.00	0.00	0.00	0.00	24,254.00
TOTALS:	0.00	0.00	0.00	0.00	24,254.00	0.00	0.00	0.00	24,254.00

**PROJECT: 7055 INTERNATIONAL BACCALAUREATE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	82,464.00	26,751.00	0.00	0.00	15,319.00	0.00	10,000.00	0.00	134,534.00
TOTALS:	82,464.00	26,751.00	0.00	0.00	15,319.00	0.00	10,000.00	0.00	134,534.00

**PROJECT: 9007 CAPE CHOICE CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.74	10.74
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.74	10.74

**PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
TOTALS:	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00

SCHOOL/DEPT

TOTALS:	5,434,894.64	1,790,210.25	328,840.24	160,684.90	283,310.37	59,069.03	66,670.41	92,004.74	8,215,684.58
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