

**0571****PLEW ELEMENTARY***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,327,257.00	447,509.00	6,150.00	0.00	8,391.33	7,700.00	30,000.00	0.00	1,827,007.33
5200		51,127.00	17,173.00	0.00	0.00	100.00	0.00	0.00	0.00	68,400.00
6100		42,206.00	13,594.00	0.00	0.00	0.00	0.00	0.00	0.00	55,800.00
6200		56,696.00	18,204.00	0.00	0.00	500.00	108.67	0.00	0.00	75,508.67
7300		201,786.00	68,192.00	13,462.58	0.00	3,000.00	437.53	235.00	0.00	287,113.11
7900		73,223.00	28,977.00	36,419.00	91,200.00	6,839.00	0.00	0.00	0.00	236,658.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,260.44	4,260.44
<b>TOTALS:</b>		<b>1,752,295.00</b>	<b>593,649.00</b>	<b>56,031.58</b>	<b>91,200.00</b>	<b>18,830.33</b>	<b>8,246.20</b>	<b>30,235.00</b>	<b>4,260.44</b>	<b>2,554,747.55</b>

**PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,316.14	243.48	0.00	0.00	30.38	0.00	0.00	0.00	1,590.00
<b>TOTALS:</b>		<b>1,316.14</b>	<b>243.48</b>	<b>0.00</b>	<b>0.00</b>	<b>30.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,590.00</b>

**PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
<b>TOTALS:</b>		<b>12,782.00</b>	<b>4,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,075.00</b>

**PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,542.00	0.00	0.00	0.00	1,542.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,542.00</b>

**PROJECT: 1011 DONATION-PLEW A/V UPGRADE**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	0.00	6,759.60	0.00	0.00	6,759.60
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,759.60</b>	<b>0.00</b>	<b>0.00</b>	<b>6,759.60</b>

**PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,217.73	242.33	0.00	0.00	0.00	0.00	0.00	0.00	1,460.06
6200		895.39	164.92	0.00	0.00	0.00	0.00	0.00	0.00	1,060.31
<b>TOTALS:</b>		<b>2,113.12</b>	<b>407.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,520.37</b>

Data as of 08/31/2010

**0571****PLEW ELEMENTARY***Fiscal Year 2010-2011  
General Fund***PROJECT: 2174 CHILD CARE - PLEW**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	12,757.80	0.00	0.00	0.00	0.00	0.00	12,757.80
7900	18,367.00	8,567.00	107.93	10,000.00	0.00	0.00	0.00	0.00	37,041.93
9100	83,836.85	38,113.68	20,020.83	0.00	308,164.12	0.00	15,729.16	0.00	465,864.64
TOTALS:	102,203.85	46,680.68	32,886.56	10,000.00	308,164.12	0.00	15,729.16	0.00	515,664.37

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	29,297.10	0.00	0.00	12,953.17	0.00	0.00	42,250.27
TOTALS:	0.00	0.00	29,297.10	0.00	0.00	12,953.17	0.00	0.00	42,250.27

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	35,789.00	12,021.00	0.00	0.00	0.00	0.00	140.01	0.00	47,950.01
TOTALS:	35,789.00	12,021.00	0.00	0.00	0.00	0.00	140.01	0.00	47,950.01

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,776.00	33,776.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,776.00	33,776.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	77,316.86	0.00	0.00	0.00	77,316.86
TOTALS:	0.00	0.00	0.00	0.00	77,316.86	0.00	0.00	0.00	77,316.86

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,471.38	0.00	0.00	2,471.38
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,471.38	0.00	0.00	2,471.38

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	234.94	1,834.31	0.00	0.00	2,069.25
TOTALS:	0.00	0.00	0.00	0.00	234.94	1,834.31	0.00	0.00	2,069.25

**0571****PLEW ELEMENTARY***Fiscal Year 2010-2011  
General Fund***PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	196.22	0.00	0.00	0.00	68,496.22
TOTALS:	51,127.00	17,173.00	0.00	0.00	196.22	0.00	0.00	0.00	68,496.22

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00
TOTALS:	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	435,602.00	146,314.00	0.00	0.00	0.00	0.00	1,468.00	0.00	583,384.00
TOTALS:	435,602.00	146,314.00	0.00	0.00	0.00	0.00	1,468.00	0.00	583,384.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	16,872.00	5,667.00	0.00	0.00	0.00	0.00	261.00	0.00	22,800.00
TOTALS:	16,872.00	5,667.00	0.00	0.00	0.00	0.00	261.00	0.00	22,800.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00	0.00	8,850.00
TOTALS:	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00	0.00	8,850.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,918.00	539.00	0.00	0.00	0.00	0.00	0.00	0.00	3,457.00
TOTALS:	2,918.00	539.00	0.00	0.00	0.00	0.00	0.00	0.00	3,457.00

SCHOOL/DEPT

TOTALS:	2,413,018.11	826,987.41	127,065.24	101,200.00	414,514.85	32,264.66	47,833.17	38,036.44	4,000,919.88
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Data as of 08/31/2010