

**0561****MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		957,078.76	323,091.32	16,897.54	0.00	26,968.12	1,513.37	30,000.00	0.00	1,355,549.11
5200		244,364.00	89,875.00	0.00	0.00	1,300.00	0.00	1,000.00	0.00	336,539.00
6100		45,017.00	13,337.00	0.00	0.00	500.00	0.00	0.00	0.00	58,854.00
6200		19,277.00	6,189.00	0.00	0.00	3,000.00	0.00	0.00	0.00	28,466.00
6400		0.00	0.00	457.14	0.00	0.00	0.00	0.00	0.00	457.14
7300		182,908.00	60,066.00	17,356.22	0.00	5,789.39	209.76	0.00	0.00	266,329.37
7800		0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
7900		844.00	156.00	30,000.00	148,994.00	500.00	300.00	0.00	0.00	180,794.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,120.79	27,120.79
<b>TOTALS:</b>		<b>1,449,488.76</b>	<b>492,714.32</b>	<b>68,710.90</b>	<b>148,994.00</b>	<b>38,057.51</b>	<b>2,023.13</b>	<b>31,000.00</b>	<b>27,120.79</b>	<b>2,258,109.41</b>

<b>PROJECT: 0002</b>		<b>LOTTERY SCHOOL ADVISORY COUNCL</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	233.52	0.00	0.00	0.00	233.52
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.52</b>

<b>PROJECT: 0012</b>		<b>CUSTODIAL PRIVATIZATION (GCA)</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		70,606.00	30,034.00	40,944.30	0.00	0.00	0.00	0.00	0.00	141,584.30
<b>TOTALS:</b>		<b>70,606.00</b>	<b>30,034.00</b>	<b>40,944.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,584.30</b>

<b>PROJECT: 0110</b>		<b>SAI - RESPONSE TO INT. (RTI)</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
<b>TOTALS:</b>		<b>12,782.00</b>	<b>4,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,075.00</b>

<b>PROJECT: 1002</b>		<b>LOTTERY SCHOOL ADVISORY COUNCL</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,393.00	0.00	0.00	0.00	1,393.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,393.00</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	19,060.09	0.00	17.40	4,000.00	0.00	0.00	23,077.49
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>19,060.09</b>	<b>0.00</b>	<b>17.40</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,077.49</b>

Data as of 08/31/2010

**0561****MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	6,516.60	0.00	0.00	0.00	6,516.60
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00
TOTALS:	0.00	0.00	0.00	0.00	6,516.60	0.00	0.00	52.00	6,568.60

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,822.00	30,822.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,822.00	30,822.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5.64	0.00	0.00	0.00	5.64
TOTALS:	0.00	0.00	0.00	0.00	5.64	0.00	0.00	0.00	5.64

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	31,623.50	0.00	0.00	0.00	31,623.50
TOTALS:	0.00	0.00	0.00	0.00	31,623.50	0.00	0.00	0.00	31,623.50

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,335.17	0.00	0.00	2,335.17
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,335.17	0.00	0.00	2,335.17

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,230.93	0.00	0.00	0.00	2,230.93
TOTALS:	0.00	0.00	0.00	0.00	2,230.93	0.00	0.00	0.00	2,230.93

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
5200	0.00	0.00	0.00	0.00	0.00	0.00	419.53	0.00	419.53
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	419.53	0.00	68,719.53

Data as of 08/31/2010

**0561****MARY ESTHER ELEMENTARY SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00
TOTALS:	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00
TOTALS:	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	394,700.00	132,576.00	0.00	0.00	0.00	0.00	535.00	0.00	527,811.00
TOTALS:	394,700.00	132,576.00	0.00	0.00	0.00	0.00	535.00	0.00	527,811.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	65,443.00	21,981.00	0.00	0.00	0.00	0.00	928.34	0.00	88,352.34
TOTALS:	65,443.00	21,981.00	0.00	0.00	0.00	0.00	928.34	0.00	88,352.34

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,995.00	0.00	0.00	0.00	0.00	0.00	7,995.00
TOTALS:	0.00	0.00	7,995.00	0.00	0.00	0.00	0.00	0.00	7,995.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,031.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00	5,962.00
TOTALS:	5,031.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00	5,962.00

SCHOOL/DEPT

TOTALS:	2,069,418.76	711,161.32	136,710.29	148,994.00	87,878.10	8,358.30	32,882.87	57,994.79	3,253,398.43
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