

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,078,551.00	367,708.00	3,200.00	0.00	13,101.02	246.98	27,225.00	0.00	1,490,032.00
5200		288,691.00	113,737.00	0.00	0.00	2,000.00	0.00	1,524.00	0.00	405,952.00
6100		30,951.00	9,969.00	0.00	0.00	0.00	0.00	0.00	0.00	40,920.00
6400		0.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	22.00
7300		195,879.00	67,099.00	30,834.92	0.00	3,000.00	0.00	0.00	0.00	296,812.92
7900		0.00	0.00	29,876.08	145,000.00	5,943.02	0.00	0.00	0.00	180,819.10
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,756.94	43,756.94
TOTALS:		1,594,072.00	558,513.00	63,911.00	145,000.00	24,066.04	246.98	28,749.00	43,756.94	2,458,314.96

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		189.60	81.45	0.00	0.00	0.00	0.00	0.00	0.00	271.05
TOTALS:		189.60	81.45	0.00	0.00	0.00	0.00	0.00	0.00	271.05

PROJECT: 0012 CUSTODIAL PRIVATIZATION (GCA)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		47,139.00	20,524.00	33,282.75	0.00	0.00	0.00	0.00	0.00	100,945.75
TOTALS:		47,139.00	20,524.00	33,282.75	0.00	0.00	0.00	0.00	0.00	100,945.75

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 0132 VPK - YEAR LONG PROGRAM

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		13,170.00	9,755.00	0.00	0.00	1,000.00	0.00	0.00	0.00	23,925.00
TOTALS:		13,170.00	9,755.00	0.00	0.00	1,000.00	0.00	0.00	0.00	23,925.00

PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	550.79	0.00	0.00	0.00	550.79
TOTALS:		0.00	0.00	0.00	0.00	550.79	0.00	0.00	0.00	550.79

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,565.00	0.00	0.00	0.00	1,565.00
TOTALS:	0.00	0.00	0.00	0.00	1,565.00	0.00	0.00	0.00	1,565.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	20,193.16	0.00	40.40	11,062.47	0.00	0.00	31,296.03
TOTALS:	0.00	0.00	20,193.16	0.00	40.40	11,062.47	0.00	0.00	31,296.03

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,135.00	2,061.00	0.00	0.00	84.00	0.00	0.13	0.00	8,280.13
TOTALS:	6,135.00	2,061.00	0.00	0.00	84.00	0.00	0.13	0.00	8,280.13

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,107.00	35,107.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,107.00	35,107.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	42,218.50	261.77	0.00	0.00	42,480.27
TOTALS:	0.00	0.00	0.00	0.00	42,218.50	261.77	0.00	0.00	42,480.27

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,368.83	0.00	0.00	2,368.83
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,368.83	0.00	0.00	2,368.83

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	593.00	0.00	0.00	0.00	593.00
TOTALS:	0.00	0.00	0.00	0.00	593.00	0.00	0.00	0.00	593.00

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	9.11	23.15	0.00	0.00	0.00	0.00	0.00	0.00	32.26
TOTALS:	9.11	23.15	0.00	0.00	0.00	0.00	0.00	0.00	32.26

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00
TOTALS:	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	7,800.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00
TOTALS:	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	436,113.00	146,486.00	0.00	0.00	0.00	0.00	933.00	0.00	583,532.00
TOTALS:	436,113.00	146,486.00	0.00	0.00	0.00	0.00	933.00	0.00	583,532.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,203.00	3,091.00	0.00	0.00	0.00	0.00	246.00	0.00	12,540.00
TOTALS:	9,203.00	3,091.00	0.00	0.00	0.00	0.00	246.00	0.00	12,540.00

0541**ELLIOTT POINT ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	20,216.00	0.00	0.00	0.00	0.00	0.00	20,216.00
TOTALS:	0.00	0.00	20,216.00	0.00	0.00	0.00	0.00	0.00	20,216.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,432.00	1,005.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.00
TOTALS:	5,432.00	1,005.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.00

SCHOOL/DEPT

TOTALS:	2,195,612.71	774,464.60	137,602.91	145,000.00	78,317.73	13,940.05	29,928.13	78,863.94	3,453,730.07
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