

0281**WRIGHT ELEMENTARY***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,048,078.00	364,385.00	1,730.72	0.00	6,000.00	0.00	10,225.00	0.00	1,430,418.72
5200		259,213.00	87,068.00	0.00	0.00	100.00	0.00	1,000.00	0.00	347,381.00
6100		28,137.00	9,063.00	0.00	0.00	0.00	0.00	0.00	0.00	37,200.00
6200		28,348.00	9,102.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00
7300		195,879.00	67,099.00	15,801.19	0.00	2,000.00	0.00	0.00	0.00	280,779.19
7900		0.00	0.00	19,000.00	82,000.00	400.00	0.00	1,678.64	0.00	103,078.64
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,015.46	357,015.46
TOTALS:		1,559,655.00	536,717.00	36,531.91	82,000.00	8,500.00	0.00	12,903.64	357,015.46	2,593,323.01

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	280.13	0.00	0.00	381.00	0.00	0.00	661.13
TOTALS:		0.00	0.00	280.13	0.00	0.00	381.00	0.00	0.00	661.13

PROJECT: 0012 CUSTODIAL PRIVATIZATION (GCA)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		47,908.00	24,292.00	41,995.37	0.00	0.00	0.00	0.00	0.00	114,195.37
TOTALS:		47,908.00	24,292.00	41,995.37	0.00	0.00	0.00	0.00	0.00	114,195.37

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 0131 SUMMER VPK

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		7,506.51	1,382.87	0.00	0.00	0.00	0.00	0.00	0.00	8,889.38
TOTALS:		7,506.51	1,382.87	0.00	0.00	0.00	0.00	0.00	0.00	8,889.38

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,554.00	0.00	0.00	0.00	1,554.00
TOTALS:		0.00	0.00	0.00	0.00	1,554.00	0.00	0.00	0.00	1,554.00

0281**WRIGHT ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 2178 CHILD CARE - WRIGHT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	1,617.48	749.28	0.00	0.00	0.00	0.00	0.00	0.00	2,366.76
9100	56,720.80	25,922.64	900.00	2,000.00	49,190.78	0.00	899.02	0.00	135,633.24
TOTALS:	58,338.28	26,671.92	900.00	2,000.00	49,190.78	0.00	899.02	0.00	138,000.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	20,725.59	0.00	0.00	34,709.26	0.00	0.00	55,434.85
TOTALS:	0.00	0.00	20,725.59	0.00	0.00	34,709.26	0.00	0.00	55,434.85

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,556.00	859.00	0.00	0.00	1,492.52	135.59	49.62	0.00	5,092.73
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,864.00	2,864.00
TOTALS:	2,556.00	859.00	0.00	0.00	1,492.52	135.59	49.62	2,864.00	7,956.73

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,319.00	34,319.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,319.00	34,319.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,042.49	0.00	26.92	0.00	2,069.41
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,209.09	6,209.09
TOTALS:	0.00	0.00	0.00	0.00	2,042.49	0.00	26.92	6,209.09	8,278.50

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	113,609.26	0.00	0.00	0.00	113,609.26
TOTALS:	0.00	0.00	0.00	0.00	113,609.26	0.00	0.00	0.00	113,609.26

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,550.35	0.00	0.00	2,550.35
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,550.35	0.00	0.00	2,550.35

Data as of 08/31/2010

0281**WRIGHT ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,463.58	0.00	0.00	0.00	2,463.58
TOTALS:	0.00	0.00	0.00	0.00	2,463.58	0.00	0.00	0.00	2,463.58

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	10,466.89	0.00	161.45	0.00	1,763.00	0.00	196.21	0.00	12,587.55
TOTALS:	10,466.89	0.00	161.45	0.00	1,763.00	0.00	196.21	0.00	12,587.55

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	396.78	84.95	0.00	0.00	68,781.73
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,146.06	8,146.06
TOTALS:	51,127.00	17,173.00	0.00	0.00	396.78	84.95	0.00	8,146.06	76,927.79

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
TOTALS:	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00
TOTALS:	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	419,241.00	140,819.00	0.00	0.00	0.00	0.00	9,738.00	0.00	569,798.00
TOTALS:	419,241.00	140,819.00	0.00	0.00	0.00	0.00	9,738.00	0.00	569,798.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24.36	0.00	17,670.00	0.00	17,694.36
TOTALS:	0.00	0.00	0.00	0.00	24.36	0.00	17,670.00	0.00	17,694.36

0281**WRIGHT ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,918.00	0.00	0.00	0.00	0.00	0.00	8,918.00
TOTALS:	0.00	0.00	8,918.00	0.00	0.00	0.00	0.00	0.00	8,918.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,444.00	1,377.00	0.00	0.00	0.00	0.00	0.00	0.00	8,821.00
TOTALS:	7,444.00	1,377.00	0.00	0.00	0.00	0.00	0.00	0.00	8,821.00

SCHOOL/DEPT

TOTALS:	2,197,265.68	765,043.79	109,512.45	84,000.00	190,036.77	37,861.15	41,483.41	408,553.61	3,833,756.86
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