

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		774,361.80	240,994.59	3,911.52	0.00	22,283.86	2,613.00	27,027.71	0.00	1,071,192.48
5200		128,528.00	48,310.00	0.00	0.00	1,000.00	0.00	1,823.25	0.00	179,661.25
5300		122,705.00	41,215.00	0.00	0.00	1,000.00	0.00	500.00	0.00	165,420.00
6100		99,283.42	30,711.23	0.00	0.00	0.00	0.00	0.00	0.00	129,994.65
6200		23,913.00	12,137.00	0.00	0.00	250.00	3,003.58	0.00	0.00	39,303.58
7300		326,516.00	113,023.00	18,632.00	0.00	6,436.00	264.00	300.00	0.00	465,171.00
7400		0.00	0.00	0.00	0.00	0.00	395.46	0.00	0.00	395.46
7800		0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
7900		65,123.00	27,477.00	44,487.96	152,459.37	8,000.00	0.00	0.00	0.00	297,547.33
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,980.95	238,980.95
TOTALS:		1,540,430.22	513,867.82	69,031.48	152,459.37	38,969.86	6,276.04	29,650.96	238,980.95	2,589,666.70

PROJECT: 0005 EXXONMOBILE EDU ALLIANCE GRANT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00
TOTALS:		0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00

PROJECT: 0014 BOEING GRANT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	846.02	0.00	0.00	846.02
TOTALS:		0.00	0.00	0.00	0.00	0.00	846.02	0.00	0.00	846.02

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,524.00	0.00	0.00	0.00	1,524.00
TOTALS:		0.00	0.00	0.00	0.00	1,524.00	0.00	0.00	0.00	1,524.00

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	49.20	0.00	0.00	49.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	49.20	0.00	0.00	49.20

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	34,040.83	0.00	0.00	9,501.36	0.00	0.00	43,542.19
TOTALS:	0.00	0.00	34,040.83	0.00	0.00	9,501.36	0.00	0.00	43,542.19

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	12,270.00	4,122.00	0.00	0.00	195.63	0.00	0.00	0.00	16,587.63
TOTALS:	12,270.00	4,122.00	0.00	0.00	195.63	0.00	0.00	0.00	16,587.63

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,625.00	31,625.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,625.00	31,625.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.77
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.77	0.00	0.00	0.77

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	93,265.25	0.00	0.00	0.00	93,265.25
TOTALS:	0.00	0.00	0.00	0.00	93,265.25	0.00	0.00	0.00	93,265.25

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,444.50	0.00	0.00	4,444.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,444.50	0.00	0.00	4,444.50

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PRYOR MIDDLE SCHOOL

Fiscal Year 2010-2011
General Fund**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,224.63	0.00	0.00	0.00	1,224.63
TOTALS:	0.00	0.00	0.00	0.00	1,224.63	0.00	0.00	0.00	1,224.63

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	6,800.00
TOTALS:	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	6,800.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,955.97	0.00	1,955.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,955.97	0.00	1,955.97

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	53.05	0.00	53.05
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	53.05	0.00	53.05

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00
TOTALS:	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00

0271**PRYOR MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	301,649.00	101,321.00	0.00	0.00	0.00	0.00	2,720.00	0.00	405,690.00
TOTALS:	301,649.00	101,321.00	0.00	0.00	0.00	0.00	2,720.00	0.00	405,690.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	219,846.00	73,844.00	0.00	0.00	0.00	2,072.00	10,690.00	0.00	306,452.00
TOTALS:	219,846.00	73,844.00	0.00	0.00	0.00	2,072.00	10,690.00	0.00	306,452.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	8,745.00	0.00	0.00	0.00	0.00	0.00	8,745.00
TOTALS:	0.00	0.00	8,745.00	0.00	0.00	0.00	0.00	0.00	8,745.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,020.00	2,594.00	0.00	0.00	0.00	0.00	0.00	0.00	16,614.00
TOTALS:	14,020.00	2,594.00	0.00	0.00	0.00	0.00	0.00	0.00	16,614.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,984.00	7,384.00	0.00	0.00	4,755.00	0.00	0.00	0.00	34,123.00
5200	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
TOTALS:	73,111.00	24,557.00	0.00	0.00	4,755.00	0.00	0.00	0.00	102,423.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
TOTALS:	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00

SCHOOL/DEPT

TOTALS:	2,294,445.22	773,861.82	146,008.31	152,459.37	147,484.37	23,189.89	45,069.98	270,605.95	3,853,124.91
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Data as of 08/31/2010