

0251**RIVERSIDE ELEMENTARY***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,224,686.07	414,859.77	5,000.00	0.00	13,682.14	0.00	10,225.00	0.00	1,668,452.98
5200		146,786.00	58,014.00	0.00	0.00	1,000.00	0.00	2,000.00	0.00	207,800.00
5300		0.00	0.00	0.00	0.00	20.00	0.00	100.00	0.00	120.00
6100		42,206.00	13,594.00	0.00	0.00	0.00	0.00	0.00	0.00	55,800.00
6200		23,635.00	12,086.04	0.00	0.00	323.32	0.00	0.00	0.00	36,044.36
7300		193,346.00	67,324.00	9,000.00	0.00	1,000.00	0.00	0.00	0.00	270,670.00
7900		0.00	0.00	42,100.00	168,919.00	1,000.00	0.00	0.00	0.00	212,019.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,121.31	214,121.31
TOTALS:		1,630,659.07	565,877.81	56,100.00	168,919.00	17,025.46	0.00	12,325.00	214,121.31	2,665,027.65

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,654.00	0.00	0.00	0.00	1,654.00
TOTALS:		0.00	0.00	0.00	0.00	1,654.00	0.00	0.00	0.00	1,654.00

PROJECT: 0005 EXXONMOBILE EDU ALLIANCE GRANT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00
TOTALS:		0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00

PROJECT: 0012 CUSTODIAL PRIVATIZATION (GCA)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		41,268.00	16,892.00	81,824.81	0.00	0.00	0.00	0.00	0.00	139,984.81
TOTALS:		41,268.00	16,892.00	81,824.81	0.00	0.00	0.00	0.00	0.00	139,984.81

PROJECT: 0021 BACK TO WORK (20% SCHOOL COST)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		242.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00
TOTALS:		242.00	94.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

0251**RIVERSIDE ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,539.00	3,800.00	0.00	0.00	400.00	0.00	0.00	0.00	24,739.00
TOTALS:	20,539.00	3,800.00	0.00	0.00	400.00	0.00	0.00	0.00	24,739.00

PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	166.47	0.00	0.00	0.00	166.47
TOTALS:	0.00	0.00	0.00	0.00	166.47	0.00	0.00	0.00	166.47

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	1,620.00
TOTALS:	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	1,620.00

PROJECT: 2168 CHILD CARE - RIVERSIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	0.00	460.03	0.00	0.00	0.00	0.00	0.00	460.03
7800	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
7900	0.00	0.00	0.00	11,231.00	0.00	0.00	0.00	0.00	11,231.00
9100	52,638.00	21,082.00	7,779.12	0.00	32,359.42	2,624.85	41,007.95	0.00	157,491.34
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,538.82	42,538.82
TOTALS:	52,638.00	21,082.00	13,239.15	11,231.00	32,359.42	2,624.85	41,007.95	42,538.82	216,721.19

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	9,968.84	0.00	0.00	0.00	0.00	0.00	9,968.84
TOTALS:	0.00	0.00	9,968.84	0.00	0.00	0.00	0.00	0.00	9,968.84

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,113.00	1,717.00	28.80	0.00	3,874.07	0.00	12.43	0.00	10,745.30
TOTALS:	5,113.00	1,717.00	28.80	0.00	3,874.07	0.00	12.43	0.00	10,745.30

0251**RIVERSIDE ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,413.00	36,413.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,413.00	36,413.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	686.75	0.00	0.00	0.00	686.75
TOTALS:	0.00	0.00	0.00	0.00	686.75	0.00	0.00	0.00	686.75

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	61,027.72	0.00	0.00	0.00	61,027.72
TOTALS:	0.00	0.00	0.00	0.00	61,027.72	0.00	0.00	0.00	61,027.72

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	4,010.71	0.00	0.00	4,010.71
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,010.71	0.00	0.00	4,010.71

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,373.23	0.00	0.00	0.00	1,373.23
TOTALS:	0.00	0.00	0.00	0.00	1,373.23	0.00	0.00	0.00	1,373.23

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	1,620.06	0.00	0.00	0.00	1,620.06
TOTALS:	0.00	0.00	0.00	0.00	1,620.06	0.00	0.00	0.00	1,620.06

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

0251**RIVERSIDE ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	317.24	0.00	0.00	0.00	317.24
TOTALS:	0.00	0.00	0.00	0.00	317.24	0.00	0.00	0.00	317.24

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,571.37	4,037.39	0.00	0.00	139.88	0.00	263.76	0.00	27,012.40
6100	0.00	0.00	1,841.40	0.00	0.00	0.00	0.00	0.00	1,841.40
TOTALS:	22,571.37	4,037.39	1,841.40	0.00	139.88	0.00	263.76	0.00	28,853.80

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,563.00	8,587.00	0.00	0.00	0.00	0.00	0.00	0.00	34,150.00
5200	25,564.00	8,586.00	0.00	0.00	0.00	0.00	0.00	0.00	34,150.00
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	8,200.00
TOTALS:	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	8,200.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00
TOTALS:	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	460,143.00	154,557.00	0.00	0.00	0.00	0.00	10,156.00	0.00	624,856.00
TOTALS:	460,143.00	154,557.00	0.00	0.00	0.00	0.00	10,156.00	0.00	624,856.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	20,531.00	0.00	0.00	0.00	0.00	0.00	20,531.00
TOTALS:	0.00	0.00	20,531.00	0.00	0.00	0.00	0.00	0.00	20,531.00

0251**RIVERSIDE ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,181.00	774.00	0.00	0.00	0.00	0.00	0.00	0.00	4,955.00
TOTALS:	4,181.00	774.00	0.00	0.00	0.00	0.00	0.00	0.00	4,955.00
SCHOOL/DEPT									
TOTALS:	2,321,504.44	801,756.20	183,534.00	180,150.00	132,214.30	6,635.56	63,765.14	293,073.13	3,982,632.77