

**0241****SILVER SANDS SCHOOL***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		860,488.06	314,037.97	12,171.16	0.00	59,315.50	1,000.00	33,005.00	0.00	1,280,017.69
6200		0.00	0.00	0.00	0.00	2,286.66	0.00	0.00	0.00	2,286.66
6400		0.00	0.00	1,000.00	0.00	1,000.00	0.00	5,000.00	0.00	7,000.00
7300		165,835.00	54,654.00	0.00	0.00	0.00	0.00	0.00	0.00	220,489.00
7800		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7900		0.00	0.00	13,200.00	77,157.00	3,000.00	0.00	0.00	0.00	93,357.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,041.41	177,041.41
<b>TOTALS:</b>		<b>1,026,323.06</b>	<b>368,691.97</b>	<b>27,371.16</b>	<b>77,157.00</b>	<b>65,602.16</b>	<b>1,000.00</b>	<b>38,005.00</b>	<b>177,041.41</b>	<b>1,781,191.76</b>

**PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	362.00	0.00	0.00	0.00	362.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362.00</b>

**PROJECT: 0012 CUSTODIAL PRIVATIZATION (GCA)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		83,138.00	36,396.00	17,849.03	0.00	0.00	0.00	0.00	0.00	137,383.03
<b>TOTALS:</b>		<b>83,138.00</b>	<b>36,396.00</b>	<b>17,849.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,383.03</b>

**PROJECT: 0021 BACK TO WORK (20% SCHOOL COST)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		111.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00
<b>TOTALS:</b>		<b>111.00</b>	<b>43.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154.00</b>

**PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,728.00	4,347.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
<b>TOTALS:</b>		<b>12,728.00</b>	<b>4,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,075.00</b>

**PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	321.00	0.00	0.00	0.00	321.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321.00</b>

**0241****SILVER SANDS SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,468.73	0.00	0.00	5,513.00	100.00	0.00	16,081.73
TOTALS:	0.00	0.00	10,468.73	0.00	0.00	5,513.00	100.00	0.00	16,081.73

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,428.00	26,428.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,428.00	26,428.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	7,395.85	0.00	0.00	0.00	7,395.85
TOTALS:	0.00	0.00	0.00	0.00	7,395.85	0.00	0.00	0.00	7,395.85

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	61.82	447.00	0.00	0.00	508.82
TOTALS:	0.00	0.00	0.00	0.00	61.82	447.00	0.00	0.00	508.82

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	125.40	0.00	0.00	0.00	125.40
TOTALS:	0.00	0.00	0.00	0.00	125.40	0.00	0.00	0.00	125.40

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	87,062.90	14,893.20	0.00	0.00	400.00	0.00	0.00	0.00	102,356.10
6100	0.00	0.00	2,079.00	0.00	0.00	0.00	0.00	0.00	2,079.00
TOTALS:	87,062.90	14,893.20	2,079.00	0.00	400.00	0.00	0.00	0.00	104,435.10

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	50,912.00	17,388.00	0.00	0.00	18.31	0.00	0.00	0.00	68,318.31
TOTALS:	50,912.00	17,388.00	0.00	0.00	18.31	0.00	0.00	0.00	68,318.31

**0241****SILVER SANDS SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	4,400.00
TOTALS:	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	4,400.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,018.00	348.00	0.00	0.00	0.00	0.00	649.00	0.00	2,015.00
TOTALS:	1,018.00	348.00	0.00	0.00	0.00	0.00	649.00	0.00	2,015.00

**PROJECT: 5004 DONATION - PLAYGROUND - S. SAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	23.76	0.00	0.00	0.00	23.76
TOTALS:	0.00	0.00	0.00	0.00	23.76	0.00	0.00	0.00	23.76

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00	0.00	3,690.00
TOTALS:	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00	0.00	3,690.00

SCHOOL/DEPT

TOTALS:	1,261,292.96	442,107.17	61,457.92	77,157.00	78,710.30	6,960.00	38,754.00	203,469.41	2,169,908.76
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