

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,235,275.00	416,374.00	3,650.00	0.00	9,491.07	0.00	30,107.65	0.00	1,694,897.72
5200		253,801.00	104,890.00	0.00	0.00	300.00	0.00	2,000.00	0.00	360,991.00
6100		56,274.00	18,126.00	0.00	0.00	0.00	0.00	0.00	0.00	74,400.00
6200		22,435.00	11,865.00	400.00	0.00	0.00	0.00	0.00	0.00	34,700.00
7300		203,739.00	69,247.00	15,484.36	0.00	0.00	0.00	326.28	0.00	288,796.64
7900		0.00	0.00	23,275.00	107,600.00	7,000.00	0.00	750.00	0.00	138,625.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,234.58	202,234.58
TOTALS:		1,771,524.00	620,502.00	42,809.36	107,600.00	16,791.07	0.00	33,183.93	202,234.58	2,794,644.94

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,651.00	0.00	0.00	0.00	1,651.00
TOTALS:		0.00	0.00	0.00	0.00	1,651.00	0.00	0.00	0.00	1,651.00

PROJECT: 0005 EXXONMOBILE EDU ALLIANCE GRANT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00
TOTALS:		0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00

PROJECT: 0012 CUSTODIAL PRIVATIZATION (GCA)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		80,483.00	30,317.00	60,800.71	0.00	0.00	0.00	0.00	0.00	171,600.71
TOTALS:		80,483.00	30,317.00	60,800.71	0.00	0.00	0.00	0.00	0.00	171,600.71

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,717.00	0.00	0.00	0.00	1,717.00
TOTALS:		0.00	0.00	0.00	0.00	1,717.00	0.00	0.00	0.00	1,717.00

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 2170 CHILD CARE - NORTHWOOD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	68.70	0.00	68.70
7300	0.00	0.00	1,260.00	0.00	0.00	0.00	0.00	0.00	1,260.00
9100	61,459.52	28,342.54	8,119.03	0.00	30,352.74	100.00	5,174.81	0.00	133,548.64
TOTALS:	61,459.52	28,342.54	9,379.03	0.00	30,352.74	100.00	5,243.51	0.00	134,877.34

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	24,979.86	0.00	0.00	7,289.07	0.00	0.00	32,268.93
TOTALS:	0.00	0.00	24,979.86	0.00	0.00	7,289.07	0.00	0.00	32,268.93

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	2,000.00	0.00	2,709.00	0.00	569.33	0.00	5,278.33
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00
TOTALS:	0.00	0.00	2,000.00	0.00	2,709.00	0.00	569.33	1,260.00	6,538.33

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,040.00	39,040.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,040.00	39,040.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	100.00	0.00	8,550.59	0.00	676.77	0.00	9,327.36
5200	0.00	0.00	0.00	0.00	0.00	0.00	89.39	0.00	89.39
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841.61	1,841.61
TOTALS:	0.00	0.00	100.00	0.00	8,550.59	0.00	766.16	1,841.61	11,258.36

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	69,503.55	0.00	0.00	0.00	69,503.55
TOTALS:	0.00	0.00	0.00	0.00	69,503.55	0.00	0.00	0.00	69,503.55

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,686.90	0.00	0.00	2,686.90
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,686.90	0.00	0.00	2,686.90

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,996.68	0.00	0.00	0.00	1,996.68
TOTALS:	0.00	0.00	0.00	0.00	1,996.68	0.00	0.00	0.00	1,996.68

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8.78	0.00	0.00	0.00	8.78
TOTALS:	0.00	0.00	0.00	0.00	8.78	0.00	0.00	0.00	8.78

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	103.02	0.00	0.00	103.02
6500	0.00	0.00	0.00	0.00	88.85	0.00	0.00	0.00	88.85
TOTALS:	0.00	0.00	0.00	0.00	88.85	103.02	0.00	0.00	191.87

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	1.87	0.00	7.82	0.00	0.00	0.00	68,309.69
TOTALS:	51,127.00	17,173.00	1.87	0.00	7.82	0.00	0.00	0.00	68,309.69

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	9,200.00
TOTALS:	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	9,200.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	3,095.00	0.00	3,095.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	3,095.00	0.00	3,095.00

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	467,812.00	157,133.00	0.00	0.00	0.00	0.00	517.00	0.00	625,462.00
TOTALS:	467,812.00	157,133.00	0.00	0.00	0.00	0.00	517.00	0.00	625,462.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,855.00	0.00	0.00	0.00	0.00	0.00	9,855.00
TOTALS:	0.00	0.00	9,855.00	0.00	0.00	0.00	0.00	0.00	9,855.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,197.00	776.00	0.00	0.00	0.00	0.00	0.00	0.00	4,973.00
TOTALS:	4,197.00	776.00	0.00	0.00	0.00	0.00	0.00	0.00	4,973.00

SCHOOL/DEPT

TOTALS:	2,449,384.52	858,536.54	149,925.83	107,600.00	143,327.08	10,178.99	43,374.93	244,376.19	4,006,704.08
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