

0211**NICEVILLE HIGH***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,539,638.73	1,130,362.95	4,987.00	0.00	11,067.00	2,573.23	47,653.64	0.00	4,736,282.55
5200	186,780.00	69,270.00	0.00	0.00	0.00	0.00	232.74	0.00	256,282.74
5300	541,946.00	182,034.00	0.00	0.00	0.00	0.00	71.28	0.00	724,051.28
6100	154,754.00	49,846.00	0.00	0.00	0.00	0.00	0.00	0.00	204,600.00
7300	516,477.89	180,409.34	68,389.55	0.00	0.00	0.00	4,233.87	0.00	769,510.65
7900	244,308.34	112,543.44	28,435.40	50,887.33	18,004.04	3,096.70	0.00	0.00	457,275.25
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,589.49	35,589.49
TOTALS:	5,183,904.96	1,724,465.73	101,811.95	50,887.33	29,071.04	5,669.93	52,191.53	35,589.49	7,183,591.96

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,507.53	0.00	2,554.47	0.00	5,062.00
TOTALS:	0.00	0.00	0.00	0.00	2,507.53	0.00	2,554.47	0.00	5,062.00

PROJECT: 0021 BACK TO WORK (20% SCHOOL COST)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	262.00	102.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00
TOTALS:	262.00	102.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:	12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 0120 SAI - HIGH SCHOOL READING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	122,705.00	41,215.00	0.00	0.00	12,633.95	0.00	0.00	0.00	176,553.95
5200	11,133.00	5,917.00	0.00	0.00	0.00	0.00	0.00	0.00	17,050.00
TOTALS:	133,838.00	47,132.00	0.00	0.00	12,633.95	0.00	0.00	0.00	193,603.95

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,939.00	0.00	0.00	0.00	4,939.00
TOTALS:	0.00	0.00	0.00	0.00	4,939.00	0.00	0.00	0.00	4,939.00

Data as of 08/31/2010

0211

NICEVILLE HIGH

Fiscal Year 2010-2011
General Fund**PROJECT: 1004 AICE SET-ASIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,917.00	0.00	0.00	0.00	9,917.00
TOTALS:	0.00	0.00	0.00	0.00	9,917.00	0.00	0.00	0.00	9,917.00

PROJECT: 2031 DISTRICT TRANSFERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	10,225.00	3,435.00	0.00	0.00	0.00	0.00	0.00	0.00	13,660.00
TOTALS:	10,225.00	3,435.00	0.00	0.00	0.00	0.00	0.00	0.00	13,660.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01
5300	0.00	0.00	84.90	0.00	1,199.36	12,177.73	0.00	0.00	13,461.99
TOTALS:	0.00	0.00	84.90	0.00	1,199.37	12,177.73	0.00	0.00	13,462.00

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	39,394.00	11,762.00	0.00	0.00	793.24	0.00	0.00	0.00	51,949.24
TOTALS:	39,394.00	11,762.00	0.00	0.00	793.24	0.00	0.00	0.00	51,949.24

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,822.27	4,019.65	0.00	0.00	0.00	0.00	0.00	0.00	25,841.92
7600	108.90	19.08	0.00	0.00	0.00	0.00	0.00	0.00	127.98
TOTALS:	21,931.17	4,038.73	0.00	0.00	0.00	0.00	0.00	0.00	25,969.90

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	555.00	0.00	14,831.06	428.00	0.00	0.00	15,814.06
TOTALS:	0.00	0.00	555.00	0.00	14,831.06	428.00	0.00	0.00	15,814.06

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	274,552.00	92,219.00	6,292.70	0.00	5,803.37	0.00	300.00	0.00	379,167.07
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.87	3,053.87
TOTALS:	274,552.00	92,219.00	6,292.70	0.00	5,803.37	0.00	300.00	3,053.87	382,220.94

Data as of 08/31/2010

0211

NICEVILLE HIGH

Fiscal Year 2010-2011
General Fund**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	84,073.59	0.00	0.00	6,598.70	0.00	0.00	90,672.29
TOTALS:	0.00	0.00	84,073.59	0.00	0.00	6,598.70	0.00	0.00	90,672.29

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	150,313.00	50,489.00	0.00	0.00	0.00	0.00	678.00	0.00	201,480.00
TOTALS:	150,313.00	50,489.00	0.00	0.00	0.00	0.00	678.00	0.00	201,480.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,741.00	105,741.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,741.00	105,741.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	243.09	0.00	243.09
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	243.09	0.00	243.09

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	203,697.46	149.00	0.00	0.00	203,846.46
TOTALS:	0.00	0.00	0.00	0.00	203,697.46	149.00	0.00	0.00	203,846.46

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	7,814.89	0.00	0.00	7,814.89
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,814.89	0.00	0.00	7,814.89

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

0211**NICEVILLE HIGH***Fiscal Year 2010-2011
General Fund***PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,837.51	0.00	0.00	0.00	3,837.51
TOTALS:	0.00	0.00	0.00	0.00	3,837.51	0.00	0.00	0.00	3,837.51

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
TOTALS:	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	0.00	20,600.00
TOTALS:	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	0.00	20,600.00

PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	90,058.16	0.00	90,058.16
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	90,058.16	0.00	90,058.16

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	309,318.00	103,897.00	0.00	0.00	0.00	0.00	223.00	0.00	413,438.00
TOTALS:	309,318.00	103,897.00	0.00	0.00	0.00	0.00	223.00	0.00	413,438.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

0211**NICEVILLE HIGH***Fiscal Year 2010-2011
General Fund***PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,977.00	3,511.00	0.00	0.00	0.00	0.00	0.00	0.00	22,488.00
TOTALS:	18,977.00	3,511.00	0.00	0.00	0.00	0.00	0.00	0.00	22,488.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	244.55	0.00	0.00	0.00	244.55
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.82	480.82
TOTALS:	0.00	0.00	0.00	0.00	244.55	0.00	0.00	480.82	725.37

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	287.87	0.00	69,695.79	27,640.57	0.00	0.00	97,624.23
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,406.45	2,406.45
TOTALS:	0.00	0.00	287.87	0.00	69,695.79	27,640.57	0.00	2,406.45	100,030.68

PROJECT: 8001 PURCHASED - SCHOOLS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	160.64	2,099.92	0.00	0.00	0.00	0.00	0.00	2,260.56
TOTALS:	0.00	160.64	2,099.92	0.00	0.00	0.00	0.00	0.00	2,260.56

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	74,134.00	24,901.00	633.40	0.00	1,285.89	0.00	76.29	0.00	101,030.58
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,217.27	19,217.27
TOTALS:	74,134.00	24,901.00	633.40	0.00	1,285.89	0.00	76.29	19,217.27	120,247.85

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	21,617.00	5,533.00	1,348.68	0.00	6,304.27	32,536.66	35.73	0.00	67,375.34
TOTALS:	21,617.00	5,533.00	1,348.68	0.00	6,304.27	32,536.66	35.73	0.00	67,375.34

Data as of 08/31/2010

0211**NICEVILLE HIGH***Fiscal Year 2010-2011
General Fund***PROJECT: 9162 SAI - LEARNING STRATEGIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
TOTALS:	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
SCHOOL/DEPT									
TOTALS:	6,351,344.13	2,113,743.10	243,379.01	50,887.33	388,761.03	93,015.48	146,360.27	166,488.90	9,553,979.25