

0201**LAUREL HILL SCHOOL***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		541,155.00	174,946.00	6,814.16	0.00	33,306.71	540.60	16,000.00	0.00	772,762.47
5200		92,794.00	38,381.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	135,175.00
5300		104,073.00	34,682.00	0.00	0.00	1,000.00	0.00	3,000.00	0.00	142,755.00
6100		42,206.00	13,594.00	0.00	0.00	0.00	0.00	0.00	0.00	55,800.00
6200		15,308.00	4,915.00	0.00	0.00	0.00	0.00	0.00	0.00	20,223.00
7300		272,838.00	89,051.00	19,459.73	0.00	10,162.59	7,000.00	1,500.00	0.00	400,011.32
7800		0.00	0.00	10,199.00	0.00	0.00	0.00	0.00	0.00	10,199.00
7900		101,191.00	43,407.00	26,500.00	87,115.75	25,000.00	6,000.00	500.00	0.00	289,713.75
TOTALS:		1,169,565.00	398,976.00	62,972.89	87,115.75	70,469.30	13,540.60	24,000.00	0.00	1,826,639.54

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	678.81	0.00	0.00	0.00	678.81
TOTALS:		0.00	0.00	0.00	0.00	678.81	0.00	0.00	0.00	678.81

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		11,857.00	2,194.00	0.00	0.00	100.00	0.00	0.00	0.00	14,151.00
TOTALS:		11,857.00	2,194.00	0.00	0.00	100.00	0.00	0.00	0.00	14,151.00

PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	92.32	0.00	0.00	0.00	92.32
TOTALS:		0.00	0.00	0.00	0.00	92.32	0.00	0.00	0.00	92.32

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,111.00	0.00	0.00	0.00	1,111.00
TOTALS:		0.00	0.00	0.00	0.00	1,111.00	0.00	0.00	0.00	1,111.00

Data as of 08/31/2010

0201**LAUREL HILL SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	196.17	1,488.00	0.00	0.00	1,684.17
TOTALS:	0.00	0.00	0.00	0.00	196.17	1,488.00	0.00	0.00	1,684.17

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,280.00	0.00	0.00	0.00	1,280.00
TOTALS:	0.00	0.00	0.00	0.00	1,280.00	0.00	0.00	0.00	1,280.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	49,871.76	0.00	0.00	4,763.01	0.00	0.00	54,634.77
TOTALS:	0.00	0.00	49,871.76	0.00	0.00	4,763.01	0.00	0.00	54,634.77

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,829.00	23,829.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,829.00	23,829.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,021.00	0.00	4,392.02	0.00	5,413.02
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.00	173.00
TOTALS:	0.00	0.00	0.00	0.00	1,021.00	0.00	4,392.02	173.00	5,586.02

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	36,374.72	0.00	0.00	0.00	36,374.72
TOTALS:	0.00	0.00	0.00	0.00	36,374.72	0.00	0.00	0.00	36,374.72

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	705.95	903.62	0.00	0.00	1,609.57
TOTALS:	0.00	0.00	0.00	0.00	705.95	903.62	0.00	0.00	1,609.57

0201**LAUREL HILL SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	806.34	0.00	0.00	0.00	806.34
TOTALS:	0.00	0.00	0.00	0.00	806.34	0.00	0.00	0.00	806.34

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	27.97	0.00	27.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	27.97	0.00	27.97

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	14,778.71	15.80	3,620.61	0.00	86,715.12
6100	0.00	0.00	8,539.00	0.00	0.00	0.00	0.00	0.00	8,539.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516.80	1,516.80
TOTALS:	51,127.00	17,173.00	8,539.00	0.00	14,778.71	15.80	3,620.61	1,516.80	96,770.92

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	6,800.00
TOTALS:	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	6,800.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	429,467.00	144,253.00	0.00	0.00	0.00	0.00	6,962.00	0.00	580,682.00
TOTALS:	429,467.00	144,253.00	0.00	0.00	0.00	0.00	6,962.00	0.00	580,682.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	357,889.00	120,211.00	0.00	0.00	0.00	0.00	6,400.00	0.00	484,500.00
TOTALS:	357,889.00	120,211.00	0.00	0.00	0.00	0.00	6,400.00	0.00	484,500.00

0201**LAUREL HILL SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	6,375.00	0.00	0.00	0.00	0.00	0.00	6,375.00
TOTALS:	0.00	0.00	6,375.00	0.00	0.00	0.00	0.00	0.00	6,375.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,295.00	3,385.00	0.00	0.00	0.00	0.00	0.00	0.00	21,680.00
TOTALS:	18,295.00	3,385.00	0.00	0.00	0.00	0.00	0.00	0.00	21,680.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,529.00	12,591.00	0.00	0.00	1,350.87	0.00	0.00	0.00	44,470.87
TOTALS:	30,529.00	12,591.00	0.00	0.00	1,350.87	0.00	0.00	0.00	44,470.87

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	53,405.00	17,595.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
TOTALS:	53,405.00	17,595.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	226.00
TOTALS:	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	226.00

PROJECT: 9007 CAPE CHOICE CERTIFICATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634.25	1,634.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634.25	1,634.25

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	11,133.00	5,917.00	0.00	0.00	0.00	0.00	0.00	0.00	17,050.00
TOTALS:	11,133.00	5,917.00	0.00	0.00	0.00	0.00	0.00	0.00	17,050.00

SCHOOL/DEPT

TOTALS:	2,146,049.00	726,588.00	161,949.65	87,115.75	135,991.19	20,711.03	45,402.60	27,153.05	3,350,960.27
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Data as of 08/31/2010