

0161**EGLIN ELEMENTARY***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		625,543.00	220,566.00	24,476.21	0.00	6,879.15	0.00	20,225.00	0.00	897,689.36
5200		89,836.00	33,746.00	0.00	0.00	1,585.20	0.00	4,384.50	0.00	129,551.70
6200		25,322.20	12,396.82	0.00	0.00	0.00	0.00	0.00	0.00	37,719.02
7300		165,934.00	53,844.00	25,755.63	0.00	5,000.00	0.00	4,829.60	0.00	255,363.23
7900		92,537.00	40,263.00	42,313.40	154,236.00	6,792.60	0.00	0.00	0.00	336,142.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,257.66	18,257.66
TOTALS:		999,172.20	360,815.82	92,545.24	154,236.00	20,256.95	0.00	29,439.10	18,257.66	1,674,722.97

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,045.00	0.00	0.00	0.00	1,045.00
TOTALS:		0.00	0.00	0.00	0.00	1,045.00	0.00	0.00	0.00	1,045.00

PROJECT: 2909 SCHOOL MAINTENANCE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	41,185.54	0.00	0.00	6,627.25	0.00	0.00	47,812.79
TOTALS:		0.00	0.00	41,185.54	0.00	0.00	6,627.25	0.00	0.00	47,812.79

PROJECT: 3001 ESE GUARANTEE - GIFTED		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		1,023.00	343.00	0.00	0.00	474.00	0.00	127.58	0.00	1,967.58
7800		0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.14	886.14
TOTALS:		1,023.00	343.00	40.00	0.00	474.00	0.00	127.58	886.14	2,893.72

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,418.00	23,418.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,418.00	23,418.00

Data as of 08/31/2010

0161**EGLIN ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	25,107.75	0.00	0.00	0.00	25,107.75
TOTALS:	0.00	0.00	0.00	0.00	25,107.75	0.00	0.00	0.00	25,107.75

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	1,703.41	0.00	0.00	1,703.41
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,703.41	0.00	0.00	1,703.41

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	401.57	0.00	0.00	0.00	401.57
TOTALS:	0.00	0.00	0.00	0.00	401.57	0.00	0.00	0.00	401.57

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	40.08	0.00	0.00	0.00	68,340.08
TOTALS:	51,127.00	17,173.00	0.00	0.00	40.08	0.00	0.00	0.00	68,340.08

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00
TOTALS:	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	321,589.00	108,018.00	0.00	0.00	0.00	0.00	405.00	0.00	430,012.00
TOTALS:	321,589.00	108,018.00	0.00	0.00	0.00	0.00	405.00	0.00	430,012.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	178,945.00	60,105.00	0.00	0.00	0.00	0.00	350.00	0.00	239,400.00
TOTALS:	178,945.00	60,105.00	0.00	0.00	0.00	0.00	350.00	0.00	239,400.00

0161**EGLIN ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	17,231.00	0.00	0.00	0.00	0.00	0.00	17,231.00
TOTALS:	0.00	0.00	17,231.00	0.00	0.00	0.00	0.00	0.00	17,231.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,458.00	455.00	0.00	0.00	0.00	0.00	0.00	0.00	2,913.00
TOTALS:	2,458.00	455.00	0.00	0.00	0.00	0.00	0.00	0.00	2,913.00

SCHOOL/DEPT

TOTALS:	1,567,096.20	551,202.82	151,001.78	154,236.00	52,925.35	8,330.66	30,321.68	42,561.80	2,557,676.29
---------	--------------	------------	------------	------------	-----------	----------	-----------	-----------	--------------