

**0151****EDGE ELEMENTARY***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,145,175.00	392,456.00	2,700.00	0.00	3,665.00	335.00	1,225.00	0.00	1,545,556.00
5200		0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
6100		56,274.00	18,126.00	0.00	0.00	0.00	0.00	0.00	0.00	74,400.00
6200		28,348.00	9,102.00	0.00	0.00	0.00	0.00	0.00	0.00	37,450.00
7300		190,212.00	66,050.00	11,293.01	0.00	1,661.00	0.00	0.00	0.00	269,216.01
7900		38,368.00	10,573.00	3,972.69	23,934.55	2,991.59	0.00	0.00	0.00	79,839.83
<b>TOTALS:</b>		<b>1,458,377.00</b>	<b>496,307.00</b>	<b>17,965.70</b>	<b>23,934.55</b>	<b>8,517.59</b>	<b>335.00</b>	<b>1,225.00</b>	<b>0.00</b>	<b>2,006,661.84</b>

<b>PROJECT: 0006</b>		<b>NDIA ACCELL GRANT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	5.45	0.00	0.00	0.00	5.45
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.45</b>

<b>PROJECT: 0021</b>		<b>BACK TO WORK (20% SCHOOL COST)</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		232.59	129.08	0.00	0.00	0.00	0.00	0.00	0.00	361.67
<b>TOTALS:</b>		<b>232.59</b>	<b>129.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361.67</b>

<b>PROJECT: 0110</b>		<b>SAI - RESPONSE TO INT. (RTI)</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
<b>TOTALS:</b>		<b>12,782.00</b>	<b>4,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,075.00</b>

<b>PROJECT: 0127</b>		<b>SAI - SUMMER INTENSIVE STUDIES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		11,737.00	2,171.00	0.00	0.00	250.00	0.00	0.00	0.00	14,158.00
<b>TOTALS:</b>		<b>11,737.00</b>	<b>2,171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,158.00</b>

<b>PROJECT: 1002</b>		<b>LOTTERY SCHOOL ADVISORY COUNCL</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,280.00	0.00	0.00	0.00	1,280.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,280.00</b>

**0151****EDGE ELEMENTARY***Fiscal Year 2010-2011  
General Fund***PROJECT: 2176 CHILD CARE - EDGE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	11,748.00	2,172.00	0.00	0.00	0.00	0.00	0.00	0.00	13,920.00
7300	0.00	11.42	367.35	0.00	0.00	0.07	5,175.57	0.00	5,554.41
7800	0.00	0.00	562.20	0.00	0.00	0.00	0.00	0.00	562.20
7900	19,591.00	7,868.00	57.42	0.00	70.03	0.00	0.00	0.00	27,586.45
9100	64,902.00	29,442.92	1,896.85	0.00	28,991.55	4.85	6,393.14	0.00	131,631.31
TOTALS:	96,241.00	39,494.34	2,883.82	0.00	29,061.58	4.92	11,568.71	0.00	179,254.37

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	25,390.72	0.00	36.92	7,928.21	0.00	0.00	33,355.85
TOTALS:	0.00	0.00	25,390.72	0.00	36.92	7,928.21	0.00	0.00	33,355.85

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	15,338.00	5,152.00	288.10	0.00	1,666.05	0.50	0.00	0.00	22,444.65
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.72	36.72
TOTALS:	15,338.00	5,152.00	288.10	0.00	1,666.05	0.50	0.00	36.72	22,481.37

**PROJECT: 3003 DONATION - EDGE ELEMENTARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	27.17	0.00	618.84	3,781.17	0.00	0.00	4,427.18
TOTALS:	0.00	0.00	27.17	0.00	618.84	3,781.17	0.00	0.00	4,427.18

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,035.00	28,035.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,035.00	28,035.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15.51	0.00	0.00	0.00	15.51
TOTALS:	0.00	0.00	0.00	0.00	15.51	0.00	0.00	0.00	15.51

**0151****EDGE ELEMENTARY***Fiscal Year 2010-2011  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	29,474.98	0.00	0.00	0.00	29,474.98
TOTALS:	0.00	0.00	0.00	0.00	29,474.98	0.00	0.00	0.00	29,474.98

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	27.69	5,913.00	0.00	0.00	5,940.69
TOTALS:	0.00	0.00	0.00	0.00	27.69	5,913.00	0.00	0.00	5,940.69

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	927.54	0.00	0.00	0.00	927.54
TOTALS:	0.00	0.00	0.00	0.00	927.54	0.00	0.00	0.00	927.54

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	5.62	0.00	244.54	175.24	0.00	0.00	425.40
TOTALS:	0.00	0.00	5.62	0.00	244.54	175.24	0.00	0.00	425.40

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	9,791.59	1,803.61	0.00	0.00	22.50	0.00	0.00	0.00	11,617.70
6100	0.00	0.00	1,841.40	0.00	0.00	0.00	0.00	0.00	1,841.40
TOTALS:	9,791.59	1,803.61	1,841.40	0.00	22.50	0.00	0.00	0.00	13,459.10

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	19.65	0.00	68,319.65
5200	0.00	0.00	0.00	0.00	0.00	0.00	8.55	0.00	8.55
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	28.20	0.00	68,328.20

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	6,800.00
TOTALS:	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	6,800.00

Data as of 08/31/2010

**0151****EDGE ELEMENTARY***Fiscal Year 2010-2011  
General Fund***PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	24,983.26	0.00	24,983.26
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	24,983.26	0.00	24,983.26

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	343,062.00	115,230.00	0.00	0.00	0.00	0.00	512.00	0.00	458,804.00
TOTALS:	343,062.00	115,230.00	0.00	0.00	0.00	0.00	512.00	0.00	458,804.00

**PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	102,254.00	34,346.00	0.00	0.00	0.00	0.00	382.00	0.00	136,982.00
TOTALS:	102,254.00	34,346.00	0.00	0.00	0.00	0.00	382.00	0.00	136,982.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,348.00	0.00	0.00	0.00	0.00	0.00	7,348.00
TOTALS:	0.00	0.00	7,348.00	0.00	0.00	0.00	0.00	0.00	7,348.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,232.00	598.00	0.00	0.00	0.00	0.00	0.00	0.00	3,830.00
TOTALS:	3,232.00	598.00	0.00	0.00	0.00	0.00	0.00	0.00	3,830.00

**PROJECT: 9013 DON - EDGE LEADER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	2,840.00	0.00	130.00	0.00	0.00	0.00	2,970.00
TOTALS:	0.00	0.00	2,840.00	0.00	130.00	0.00	0.00	0.00	2,970.00

SCHOOL/DEPT

TOTALS:	2,104,174.18	716,697.03	58,590.53	23,934.55	79,079.19	18,138.04	38,699.17	28,071.72	3,067,384.41
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Data as of 08/31/2010