

0131**DESTIN ELEMENTARY***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,723,253.00	571,683.00	12,167.00	0.00	25,328.00	0.00	2,989.12	0.00	2,335,420.12
5200		124,520.00	46,180.00	0.00	0.00	0.00	0.00	0.00	0.00	170,700.00
6100		56,274.00	18,126.00	2,166.25	0.00	0.00	0.00	0.00	0.00	76,566.25
6200		64,059.00	22,653.00	0.00	0.00	0.00	0.00	0.00	0.00	86,712.00
7300		201,786.00	68,192.00	10,614.83	0.00	15,020.00	0.00	0.00	0.00	295,612.83
7900		2,373.96	437.28	45,760.00	40,000.00	20,000.00	0.00	0.00	0.00	108,571.24
TOTALS:		2,172,265.96	727,271.28	70,708.08	40,000.00	60,348.00	0.00	2,989.12	0.00	3,073,582.44

PROJECT: 0002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,234.00	0.00	0.00	0.00	2,234.00
TOTALS:		0.00	0.00	0.00	0.00	2,234.00	0.00	0.00	0.00	2,234.00

PROJECT: 0006		NDIA ACCELL GRANT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	39.03	0.00	0.00	0.00	39.03
TOTALS:		0.00	0.00	0.00	0.00	39.03	0.00	0.00	0.00	39.03

PROJECT: 0012		CUSTODIAL PRIVATIZATION (GCA)								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		110,330.00	51,270.00	44,321.26	0.00	0.00	0.00	0.00	0.00	205,921.26
TOTALS:		110,330.00	51,270.00	44,321.26	0.00	0.00	0.00	0.00	0.00	205,921.26

PROJECT: 0110		SAI - RESPONSE TO INT. (RTI)								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 0127		SAI - SUMMER INTENSIVE STUDIES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		5,868.00	1,086.00	0.00	0.00	50.00	0.00	0.00	0.00	7,004.00
TOTALS:		5,868.00	1,086.00	0.00	0.00	50.00	0.00	0.00	0.00	7,004.00

0131**DESTIN ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 0132 VPK - YEAR LONG PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	23,436.00	18,970.00	0.00	0.00	500.00	0.00	0.00	0.00	42,906.00
TOTALS:	23,436.00	18,970.00	0.00	0.00	500.00	0.00	0.00	0.00	42,906.00

PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	7,161.29	0.00	0.00	0.00	7,161.29
TOTALS:	0.00	0.00	0.00	0.00	7,161.29	0.00	0.00	0.00	7,161.29

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,185.00	0.00	0.00	0.00	2,185.00
TOTALS:	0.00	0.00	0.00	0.00	2,185.00	0.00	0.00	0.00	2,185.00

PROJECT: 2050 PURCHASED SCHOOL NURSES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	2,166.25	0.00	0.00	0.00	0.00	0.00	2,166.25
TOTALS:	0.00	0.00	2,166.25	0.00	0.00	0.00	0.00	0.00	2,166.25

PROJECT: 2169 CHILD CARE - DESTIN ELEMENTARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	246.55	0.00	0.00	0.00	0.00	0.00	246.55
9100	57,664.00	23,553.00	1,910.90	0.00	1,123.94	0.00	519.00	0.00	84,770.84
TOTALS:	57,664.00	23,553.00	2,157.45	0.00	1,123.94	0.00	519.00	0.00	85,017.39

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	32,610.79	0.00	0.00	10,879.60	0.00	0.00	43,490.39
TOTALS:	0.00	0.00	32,610.79	0.00	0.00	10,879.60	0.00	0.00	43,490.39

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,496.00	7,556.00	0.00	0.00	308.00	0.00	0.00	0.00	30,360.00
TOTALS:	22,496.00	7,556.00	0.00	0.00	308.00	0.00	0.00	0.00	30,360.00

0131**DESTIN ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,230.00	48,230.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,230.00	48,230.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.00	384.51	0.00	0.00	387.51
5200	0.00	0.00	0.00	0.00	0.00	0.00	0.93	0.00	0.93
6100	0.00	0.00	0.00	0.00	30.09	0.00	0.00	0.00	30.09
TOTALS:	0.00	0.00	0.00	0.00	33.09	384.51	0.93	0.00	418.53

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	97,019.82	0.00	0.00	0.00	97,019.82
TOTALS:	0.00	0.00	0.00	0.00	97,019.82	0.00	0.00	0.00	97,019.82

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	2.00	0.00	400.00	3,791.24	0.00	0.00	4,193.24
TOTALS:	0.00	0.00	2.00	0.00	400.00	3,791.24	0.00	0.00	4,193.24

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,755.50	0.00	0.00	0.00	1,755.50
TOTALS:	0.00	0.00	0.00	0.00	1,755.50	0.00	0.00	0.00	1,755.50

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	665.00	0.00	0.00	0.00	68,965.00
TOTALS:	51,127.00	17,173.00	0.00	0.00	665.00	0.00	0.00	0.00	68,965.00

Data as of 08/31/2010

0131**DESTIN ELEMENTARY***Fiscal Year 2010-2011
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	10,400.00
TOTALS:	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	10,400.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00
TOTALS:	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	587,961.00	197,489.00	0.00	0.00	0.00	0.00	6,864.00	0.00	792,314.00
TOTALS:	587,961.00	197,489.00	0.00	0.00	0.00	0.00	6,864.00	0.00	792,314.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	24,520.75	0.00	0.00	0.00	0.00	0.00	24,520.75
TOTALS:	0.00	0.00	24,520.75	0.00	0.00	0.00	0.00	0.00	24,520.75

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,109.00	575.00	0.00	0.00	0.00	0.00	0.00	0.00	3,684.00
TOTALS:	3,109.00	575.00	0.00	0.00	0.00	0.00	0.00	0.00	3,684.00

SCHOOL/DEPT

TOTALS:	3,067,279.96	1,060,695.28	176,486.58	40,000.00	184,622.67	15,055.35	10,373.05	48,230.00	4,602,742.89
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