

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,469,934.88	468,656.27	20,421.32	0.00	12,442.25	16,681.81	25,000.00	0.00	2,013,136.53
5200		151,732.00	53,143.00	0.00	0.00	1,000.00	0.00	6,000.00	0.00	211,875.00
5300		0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	2,000.00
6100		77,118.00	21,982.00	0.00	0.00	0.00	0.00	0.00	0.00	99,100.00
6200		0.00	0.00	0.00	0.00	0.00	970.83	0.00	0.00	970.83
7300		319,323.00	105,366.00	11,862.40	0.00	327.89	4,145.00	7,304.17	0.00	448,328.46
7900		113,031.00	51,769.00	19,517.37	202,640.00	7,000.00	500.00	0.00	0.00	394,457.37
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,214.84	174,214.84
TOTALS:		2,131,138.88	700,916.27	51,801.09	202,640.00	21,770.14	22,297.64	39,304.17	174,214.84	3,344,083.03

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,062.75	0.00	0.00	0.00	1,062.75
TOTALS:		0.00	0.00	0.00	0.00	1,062.75	0.00	0.00	0.00	1,062.75

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,934.00	543.00	0.00	0.00	50.00	0.00	0.00	0.00	3,527.00
TOTALS:		2,934.00	543.00	0.00	0.00	50.00	0.00	0.00	0.00	3,527.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,130.00	0.00	0.00	0.00	2,130.00
TOTALS:		0.00	0.00	0.00	0.00	2,130.00	0.00	0.00	0.00	2,130.00

PROJECT: 2050 PURCHASED SCHOOL NURSES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	15,325.00	0.00	0.00	0.00	0.00	0.00	15,325.00
TOTALS:		0.00	0.00	15,325.00	0.00	0.00	0.00	0.00	0.00	15,325.00

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,642.73	1,592.01	0.00	0.00	0.00	0.00	0.00	0.00	10,234.74
TOTALS:	8,642.73	1,592.01	0.00	0.00	0.00	0.00	0.00	0.00	10,234.74

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	59,762.83	0.00	0.00	6,470.00	0.00	0.00	66,232.83
TOTALS:	0.00	0.00	59,762.83	0.00	0.00	6,470.00	0.00	0.00	66,232.83

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	89,472.00	30,053.00	0.00	0.00	3,732.64	0.00	0.00	0.00	123,257.64
TOTALS:	89,472.00	30,053.00	0.00	0.00	3,732.64	0.00	0.00	0.00	123,257.64

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,776.00	44,776.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,776.00	44,776.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,875.76	0.00	0.00	0.00	3,875.76
6100	0.00	0.00	0.00	0.00	123.25	0.00	0.00	0.00	123.25
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,387.68	20,387.68
TOTALS:	0.00	0.00	0.00	0.00	3,999.01	0.00	0.00	20,387.68	24,386.69

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	97,149.83	0.00	0.00	0.00	97,149.83
TOTALS:	0.00	0.00	0.00	0.00	97,149.83	0.00	0.00	0.00	97,149.83

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.93	3,255.74	0.00	0.00	3,256.67
TOTALS:	0.00	0.00	0.00	0.00	0.93	3,255.74	0.00	0.00	3,256.67

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,433.87	0.00	0.00	0.00	3,433.87
TOTALS:	0.00	0.00	0.00	0.00	3,433.87	0.00	0.00	0.00	3,433.87

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	86.06	6.65	0.00	0.00	0.00	0.00	0.00	0.00	92.71
TOTALS:	86.06	6.65	0.00	0.00	0.00	0.00	0.00	0.00	92.71

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	9,400.00
TOTALS:	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	9,400.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	2,945.00	0.00	2,945.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,945.00	0.00	2,945.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	416,685.00	139,960.00	0.00	0.00	0.00	0.00	3,105.00	0.00	559,750.00
TOTALS:	416,685.00	139,960.00	0.00	0.00	0.00	0.00	3,105.00	0.00	559,750.00

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,564.00	8,586.00	0.00	0.00	0.00	0.00	5,750.00	0.00	39,900.00
TOTALS:	25,564.00	8,586.00	0.00	0.00	0.00	0.00	5,750.00	0.00	39,900.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,491.00	1,940.00	0.00	0.00	0.00	0.00	0.00	0.00	12,431.00
TOTALS:	10,491.00	1,940.00	0.00	0.00	0.00	0.00	0.00	0.00	12,431.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,754.00	16,026.00	732.00	0.00	4,200.18	0.00	527.88	0.00	62,240.06
TOTALS:	40,754.00	16,026.00	732.00	0.00	4,200.18	0.00	527.88	0.00	62,240.06

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
TOTALS:	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00

SCHOOL/DEPT

TOTALS:	2,838,645.67	941,719.93	173,811.92	202,640.00	146,929.35	32,023.38	51,632.05	239,378.52	4,626,780.82
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