

0092

SHOAL RIVER MIDDLE SCHOOL

Fiscal Year 2010-2011
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,166,266.00	375,454.00	280.00	0.00	24,138.30	0.00	20,200.00	0.00	1,586,338.30
5200		397,120.00	146,061.00	0.00	0.00	700.00	0.00	1,500.00	0.00	545,381.00
5300		132,930.00	44,650.00	0.00	0.00	1,000.00	0.00	800.00	0.00	179,380.00
6100		77,118.00	21,982.00	0.00	0.00	0.00	0.00	0.00	0.00	99,100.00
6200		22,435.00	11,865.00	0.00	0.00	100.00	0.00	0.00	0.00	34,400.00
7300		351,176.00	108,481.00	10,872.02	0.00	5,582.71	0.00	0.00	0.00	476,111.73
7800		0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00
7900		86,738.23	39,189.53	23,300.00	174,600.00	3,000.00	0.00	9,000.00	0.00	335,827.76
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,578.50	25,578.50
TOTALS:		2,233,783.23	747,682.53	37,952.02	174,600.00	34,521.01	0.00	31,500.00	25,578.50	3,285,617.29

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	135.69	0.00	1,922.00	0.00	0.00	0.00	2,057.69
TOTALS:		0.00	0.00	135.69	0.00	1,922.00	0.00	0.00	0.00	2,057.69

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		14,671.00	2,714.00	0.00	0.00	54.19	0.00	0.00	0.00	17,439.19
TOTALS:		14,671.00	2,714.00	0.00	0.00	54.19	0.00	0.00	0.00	17,439.19

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	2,143.00	0.00	0.00	0.00	2,143.00
TOTALS:		0.00	0.00	0.00	0.00	2,143.00	0.00	0.00	0.00	2,143.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	156.30	0.00	11.27	183.37	0.00	0.00	350.94
TOTALS:		0.00	0.00	156.30	0.00	11.27	183.37	0.00	0.00	350.94

Data as of 08/31/2010

0092**SHOAL RIVER MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,355.31	516.66	0.00	0.00	0.00	0.00	0.00	0.00	3,871.97
TOTALS:	3,355.31	516.66	0.00	0.00	0.00	0.00	0.00	0.00	3,871.97

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	13,382.51	0.00	0.00	405.00	0.00	0.00	13,787.51
TOTALS:	0.00	0.00	13,382.51	0.00	0.00	405.00	0.00	0.00	13,787.51

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	27,609.00	9,273.00	0.00	0.00	839.62	0.00	0.00	0.00	37,721.62
TOTALS:	27,609.00	9,273.00	0.00	0.00	839.62	0.00	0.00	0.00	37,721.62

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,432.00	44,432.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,432.00	44,432.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	71.14	0.00	0.00	0.00	71.14
6100	0.00	0.00	0.00	0.00	348.70	0.00	0.00	0.00	348.70
TOTALS:	0.00	0.00	0.00	0.00	419.84	0.00	0.00	0.00	419.84

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	53,721.74	0.00	0.00	0.00	53,721.74
5200	0.00	0.00	0.00	0.00	29.35	0.00	0.00	0.00	29.35
TOTALS:	0.00	0.00	0.00	0.00	53,751.09	0.00	0.00	0.00	53,751.09

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	6,343.03	0.00	0.00	6,343.03
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,343.03	0.00	0.00	6,343.03

Data as of 08/31/2010

0092**SHOAL RIVER MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,599.00	0.00	0.00	0.00	1,599.00
TOTALS:	0.00	0.00	0.00	0.00	1,599.00	0.00	0.00	0.00	1,599.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	386.15	0.00	0.00	0.00	0.00	0.00	0.00	386.15
TOTALS:	0.00	386.15	0.00	0.00	0.00	0.00	0.00	0.00	386.15

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	41.28	0.00	0.00	0.00	41.28
TOTALS:	0.00	0.00	0.00	0.00	41.28	0.00	0.00	0.00	41.28

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	72.00	0.00	29.79	0.00	68,401.79
TOTALS:	51,127.00	17,173.00	0.00	0.00	72.00	0.00	29.79	0.00	68,401.79

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	8,800.00
TOTALS:	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	8,800.00

0092

SHOAL RIVER MIDDLE SCHOOL

Fiscal Year 2010-2011
General Fund**PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	13,114.72	0.00	13,114.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	13,114.72	0.00	13,114.72

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	418,730.00	140,647.00	0.00	0.00	0.00	0.00	455.00	0.00	559,832.00
TOTALS:	418,730.00	140,647.00	0.00	0.00	0.00	0.00	455.00	0.00	559,832.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,052.00	8,415.00	0.00	0.00	0.00	0.00	742.08	0.00	34,209.08
TOTALS:	25,052.00	8,415.00	0.00	0.00	0.00	0.00	742.08	0.00	34,209.08

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	26,687.00	0.00	0.00	0.00	0.00	0.00	26,687.00
TOTALS:	0.00	0.00	26,687.00	0.00	0.00	0.00	0.00	0.00	26,687.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,861.00	2,380.00	0.00	0.00	0.00	0.00	0.00	0.00	15,241.00
TOTALS:	12,861.00	2,380.00	0.00	0.00	0.00	0.00	0.00	0.00	15,241.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	83,337.00	27,992.00	0.00	0.00	9,682.71	6.00	0.00	0.00	121,017.71
5200	0.00	0.00	0.00	0.00	0.00	0.00	205.40	0.00	205.40
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	1,399.00
TOTALS:	83,337.00	27,992.00	0.00	0.00	9,682.71	6.00	205.40	1,399.00	122,622.11

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
TOTALS:	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00

Data as of 08/31/2010

0092	SHOAL RIVER MIDDLE SCHOOL								<i>Fiscal Year 2010-2011</i>
									<i>General Fund</i>

SCHOOL/DEPT

TOTALS:	2,905,573.54	973,306.34	112,504.52	174,600.00	114,857.01	6,937.40	46,046.99	71,409.50	4,405,235.30
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