

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	900	480.00	283,151.95	3,026.00	0.00	26,090.00	3,500.00	15,700.00	0.00	1,231,947.95
5200	11,402.55	5,966.65	500.00	0.00	1,000.00	0.00	3,000.00	0.00	0.00	21,869.20
5300	51,127.00	17,173.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	69,300.00
6100	133,392.00	40,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,500.00
6200	22,625.20	11,900.03	1,000.00	0.00	1,250.00	0.00	250.00	0.00	0.00	37,025.23
6400	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7300	331,137.00	107,552.00	14,571.57	0.00	2,500.00	2,426.09	2,650.00	0.00	0.00	460,836.66
7800	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
7900	113,031.00	51,769.00	32,789.09	80,980.00	4,700.00	1,500.00	0.00	0.00	0.00	284,769.09
8100	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,814.88	56,814.88
TOTALS:		1,563,194.75	517,620.63	56,186.66	80,980.00	36,290.00	7,426.09	22,100.00	56,814.88	2,340,613.01

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,636.00	0.00	0.00	0.00	1,636.00
TOTALS:		0.00	0.00	0.00	0.00	1,636.00	0.00	0.00	0.00	1,636.00

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,508.00	0.00	0.00	0.00	1,508.00
TOTALS:		0.00	0.00	0.00	0.00	1,508.00	0.00	0.00	0.00	1,508.00

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	45.82	0.00	0.00	0.00	45.82
8100		0.00	0.00	11,953.00	0.00	4,312.22	951.92	0.00	0.00	17,217.14
TOTALS:		0.00	0.00	11,953.00	0.00	4,358.04	951.92	0.00	0.00	17,262.96

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	32,702.95	0.00	0.00	15,971.00	0.00	0.00	48,673.95
TOTALS:	0.00	0.00	32,702.95	0.00	0.00	15,971.00	0.00	0.00	48,673.95

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	27,097.00	9,102.00	0.00	0.00	601.00	0.00	70.15	0.00	36,870.15
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00
TOTALS:	27,097.00	9,102.00	0.00	0.00	601.00	0.00	70.15	119.00	36,989.15

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,631.00	31,631.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,631.00	31,631.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	34,231.23	0.00	0.00	0.00	34,231.23
TOTALS:	0.00	0.00	0.00	0.00	34,231.23	0.00	0.00	0.00	34,231.23

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,312.36	0.00	0.00	2,312.36
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,312.36	0.00	0.00	2,312.36

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,103.13	0.00	0.00	0.00	1,103.13
TOTALS:	0.00	0.00	0.00	0.00	1,103.13	0.00	0.00	0.00	1,103.13

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00
TOTALS:	51,127.00	17,173.00	0.00	0.00	0.00	0.00	0.00	0.00	68,300.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	6,400.00
TOTALS:	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	6,400.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	4,138.73	0.00	4,138.73
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	4,138.73	0.00	4,138.73

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	303,183.00	101,836.00	0.00	0.00	0.00	0.00	572.00	0.00	405,591.00
TOTALS:	303,183.00	101,836.00	0.00	0.00	0.00	0.00	572.00	0.00	405,591.00

PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	232,628.00	78,137.00	0.00	0.00	0.00	0.00	455.00	0.00	311,220.00
TOTALS:	232,628.00	78,137.00	0.00	0.00	0.00	0.00	455.00	0.00	311,220.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	19,886.00	0.00	0.00	0.00	0.00	0.00	19,886.00
TOTALS:	0.00	0.00	19,886.00	0.00	0.00	0.00	0.00	0.00	19,886.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,170.00	2,251.00	0.00	0.00	0.00	0.00	0.00	0.00	14,421.00
TOTALS:	12,170.00	2,251.00	0.00	0.00	0.00	0.00	0.00	0.00	14,421.00

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 6120 CSR - SECOND READING INITIATI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,205.00	22,895.00	0.00	0.00	3,045.00	0.00	0.00	0.00	87,145.00
TOTALS:	61,205.00	22,895.00	0.00	0.00	3,045.00	0.00	0.00	0.00	87,145.00

PROJECT: 9011 DONATION - MEIGS STIPENDS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	557.36	54.00	0.00	0.00	0.00	0.00	0.00	0.00	611.36
7300	371.57	33.94	0.00	0.00	0.00	0.00	0.00	0.00	405.51
TOTALS:	928.93	87.94	0.00	0.00	0.00	0.00	0.00	0.00	1,016.87

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
TOTALS:	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00

SCHOOL/DEPT

TOTALS:	2,286,581.68	765,229.57	154,919.61	80,980.00	89,172.40	26,661.37	27,335.88	88,564.88	3,519,445.39
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