

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2010-2011
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,411,175.87	478,956.34	9,875.04	0.00	17,621.38	4,351.19	20,400.54	0.00	1,942,380.36
5200		196,149.00	78,950.00	0.00	0.00	8,663.25	0.00	4,000.00	0.00	287,762.25
6100		63,909.00	21,466.00	0.00	0.00	0.00	0.00	0.00	0.00	85,375.00
6200		22,700.55	11,913.91	0.00	0.00	1,685.54	0.00	0.00	0.00	36,300.00
7300		204,798.00	76,464.00	16,911.65	0.00	1,265.00	0.00	0.00	0.00	299,438.65
7900		0.00	0.00	41,350.00	111,453.08	720.70	10.00	0.00	0.00	153,533.78
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,741.85	89,741.85
TOTALS:		1,898,732.42	667,750.25	68,136.69	111,453.08	29,955.87	4,361.19	24,400.54	89,741.85	2,894,531.89

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,909.00	0.00	0.00	0.00	1,909.00
TOTALS:		0.00	0.00	0.00	0.00	1,909.00	0.00	0.00	0.00	1,909.00

PROJECT: 0005 EXXONMOBILE EDU ALLIANCE GRANT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	661.72	0.00	0.00	0.00	661.72
TOTALS:		0.00	0.00	0.00	0.00	661.72	0.00	0.00	0.00	661.72

PROJECT: 0006 NDIA ACCELL GRANT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	103.23	0.00	0.00	0.00	103.23
TOTALS:		0.00	0.00	0.00	0.00	103.23	0.00	0.00	0.00	103.23

PROJECT: 0012 CUSTODIAL PRIVATIZATION (GCA)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		82,916.00	38,484.00	47,279.30	0.00	0.00	0.00	0.00	0.00	168,679.30
TOTALS:		82,916.00	38,484.00	47,279.30	0.00	0.00	0.00	0.00	0.00	168,679.30

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,671.00	2,714.00	0.00	0.00	250.00	0.00	0.00	0.00	17,635.00
TOTALS:	14,671.00	2,714.00	0.00	0.00	250.00	0.00	0.00	0.00	17,635.00

PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	448.14	0.00	0.00	0.00	448.14
TOTALS:	0.00	0.00	0.00	0.00	448.14	0.00	0.00	0.00	448.14

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,869.00	0.00	0.00	0.00	1,869.00
TOTALS:	0.00	0.00	0.00	0.00	1,869.00	0.00	0.00	0.00	1,869.00

PROJECT: 2031 DISTRICT TRANSFERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	2,700.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00
TOTALS:	2,700.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00

PROJECT: 2181 CHILD CARE - BOB SIKES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,685.00	2,715.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00
7300	0.00	0.00	8,000.13	0.00	0.00	0.00	0.00	0.00	8,000.13
7900	0.00	0.00	52.27	0.00	0.00	0.00	0.00	0.00	52.27
9100	66,739.00	29,321.00	3,047.54	0.00	45,525.47	0.36	4,928.76	0.00	149,562.13
TOTALS:	81,424.00	32,036.00	11,099.94	0.00	45,525.47	0.36	4,928.76	0.00	175,014.53

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	18,709.62	0.00	0.00	11,585.50	0.00	0.00	30,295.12
TOTALS:	0.00	0.00	18,709.62	0.00	0.00	11,585.50	0.00	0.00	30,295.12

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	4,090.00	1,374.00	182.97	0.00	928.25	0.00	0.00	0.00	6,575.22
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.28	36.28
TOTALS:	4,090.00	1,374.00	182.97	0.00	928.25	0.00	0.00	36.28	6,611.50

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,217.00	41,217.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,217.00	41,217.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	1,477.34	0.00	1,477.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,477.34	0.00	1,477.34

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	67,375.57	0.00	0.00	0.00	67,375.57
TOTALS:	0.00	0.00	0.00	0.00	67,375.57	0.00	0.00	0.00	67,375.57

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	150.00	2,644.79	0.00	0.00	2,794.79
TOTALS:	0.00	0.00	0.00	0.00	150.00	2,644.79	0.00	0.00	2,794.79

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,608.57	0.00	0.00	0.00	1,608.57
TOTALS:	0.00	0.00	0.00	0.00	1,608.57	0.00	0.00	0.00	1,608.57

PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	72.83	0.00	1,210.89	0.00	69,583.72
TOTALS:	51,127.00	17,173.00	0.00	0.00	72.83	0.00	1,210.89	0.00	69,583.72

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	8,800.00
TOTALS:	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	8,800.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	539,390.00	181,175.00	0.00	0.00	0.00	0.00	1,467.00	0.00	722,032.00
TOTALS:	539,390.00	181,175.00	0.00	0.00	0.00	0.00	1,467.00	0.00	722,032.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	21,956.00	0.00	0.00	0.00	0.00	0.00	21,956.00
TOTALS:	0.00	0.00	21,956.00	0.00	0.00	0.00	0.00	0.00	21,956.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,028.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00	5,959.00
TOTALS:	5,028.00	931.00	0.00	0.00	0.00	0.00	0.00	0.00	5,959.00

SCHOOL/DEPT

TOTALS:	2,692,860.42	946,430.25	167,364.52	111,453.08	160,057.65	18,591.84	58,484.53	130,995.13	4,286,237.42
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