

0041**BAKER SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,328,919.00	758,179.00	150.00	0.00	37.89	0.00	35,000.00	0.00	3,122,285.89
5200	395,826.00	150,374.00	0.00	0.00	0.00	0.00	200.00	0.00	546,400.00
5300	176,388.00	59,247.00	0.00	0.00	0.00	0.00	500.00	0.00	236,135.00
6100	133,392.00	40,108.00	0.00	0.00	0.00	0.00	0.00	0.00	173,500.00
6200	11,218.00	5,932.00	0.00	0.00	0.00	0.00	0.00	0.00	17,150.00
7300	389,856.00	133,844.00	19,230.00	0.00	0.00	0.00	0.00	0.00	542,930.00
7900	111,397.00	51,929.00	45,280.10	215,082.69	12,000.00	0.00	0.00	0.00	435,688.79
TOTALS:	3,546,996.00	1,199,613.00	64,660.10	215,082.69	12,037.89	0.00	35,700.00	0.00	5,074,089.68

PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	688.31	0.00	0.00	0.00	688.31
TOTALS:	0.00	0.00	0.00	0.00	688.31	0.00	0.00	0.00	688.31

PROJECT: 0014 BOEING GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	12.05	0.00	0.00	12.05
TOTALS:	0.00	0.00	0.00	0.00	0.00	12.05	0.00	0.00	12.05

PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
TOTALS:	12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00

PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,955.00	4,432.00	0.00	0.00	150.00	0.00	0.00	0.00	28,537.00
TOTALS:	23,955.00	4,432.00	0.00	0.00	150.00	0.00	0.00	0.00	28,537.00

0041**BAKER SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,405.37	163.37	0.00	0.00	11,568.74
5200	0.00	0.00	0.00	0.00	1,551.89	0.00	0.00	0.00	1,551.89
5300	0.00	0.00	0.00	0.00	699.83	0.00	0.00	0.00	699.83
6100	0.00	0.00	0.00	0.00	264.10	0.00	0.00	0.00	264.10
6200	0.00	0.00	0.00	0.00	75.56	0.00	0.00	0.00	75.56
6300	0.00	0.00	0.00	0.00	195.16	0.00	0.00	0.00	195.16
9100	0.00	0.00	0.00	0.00	1.23	0.00	0.00	0.00	1.23
TOTALS:	0.00	0.00	0.00	0.00	14,193.14	163.37	0.00	0.00	14,356.51

PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,298.00	0.00	0.00	0.00	3,298.00
TOTALS:	0.00	0.00	0.00	0.00	3,298.00	0.00	0.00	0.00	3,298.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	63.32	0.00	706.65	4,125.36	0.00	0.00	4,895.33
TOTALS:	0.00	0.00	63.32	0.00	706.65	4,125.36	0.00	0.00	4,895.33

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	40,671.00	13,254.00	0.00	0.00	1,096.83	0.00	0.00	0.00	55,021.83
TOTALS:	40,671.00	13,254.00	0.00	0.00	1,096.83	0.00	0.00	0.00	55,021.83

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	800.00	11.60	0.00	0.00	0.00	0.00	0.00	0.00	811.60
TOTALS:	800.00	11.60	0.00	0.00	0.00	0.00	0.00	0.00	811.60

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	235.86	46.94	0.00	0.00	0.00	0.00	0.00	0.00	282.80
8100	0.00	1.30	253.94	0.00	12,636.96	783.35	42.23	0.00	13,717.78
TOTALS:	235.86	48.24	253.94	0.00	12,636.96	783.35	42.23	0.00	14,000.58

Data as of 08/31/2010

0041**BAKER SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,110.00	0.00	0.00	0.00	8,110.00
TOTALS:	0.00	0.00	0.00	0.00	8,110.00	0.00	0.00	0.00	8,110.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	54,371.13	0.00	2,500.00	18,900.46	0.00	0.00	75,771.59
TOTALS:	0.00	0.00	54,371.13	0.00	2,500.00	18,900.46	0.00	0.00	75,771.59

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	2,408.25	0.00	605.07	0.00	601.72	0.00	3,615.04
7800	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	35.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,534.00	15,534.00
TOTALS:	0.00	0.00	2,443.25	0.00	605.07	0.00	601.72	15,534.00	19,184.04

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,939.00	70,939.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,939.00	70,939.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	296.62	0.00	0.00	0.00	296.62
TOTALS:	0.00	0.00	0.00	0.00	296.62	0.00	0.00	0.00	296.62

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	153,456.58	4,080.00	0.00	0.00	157,536.58
5200	0.00	0.00	0.00	0.00	26.14	0.00	0.00	0.00	26.14
5300	0.00	0.00	0.00	0.00	468.06	0.00	0.00	0.00	468.06
TOTALS:	0.00	0.00	0.00	0.00	153,950.78	4,080.00	0.00	0.00	158,030.78

0041**BAKER SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	136.35	6,678.71	0.00	0.00	6,815.06
TOTALS:	0.00	0.00	0.00	0.00	136.35	6,678.71	0.00	0.00	6,815.06

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00
TOTALS:	0.00	0.00	34,191.00	0.00	0.00	0.00	0.00	0.00	34,191.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,118.59	152.37	0.00	0.00	5,270.96
TOTALS:	0.00	0.00	0.00	0.00	5,118.59	152.37	0.00	0.00	5,270.96

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	26.02	0.00	0.00	0.00	0.00	0.00	26.02
TOTALS:	0.00	0.00	26.02	0.00	0.00	0.00	0.00	0.00	26.02

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	0.00	0.00	144.96	0.00	0.00	0.00	68,444.96
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.26	12.26
TOTALS:	51,127.00	17,173.00	0.00	0.00	144.96	0.00	0.00	12.26	68,457.22

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	16,000.00
TOTALS:	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	16,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	608,411.00	204,359.00	0.00	0.00	0.00	0.00	184.00	0.00	812,954.00
TOTALS:	608,411.00	204,359.00	0.00	0.00	0.00	0.00	184.00	0.00	812,954.00

0041**BAKER SCHOOL***Fiscal Year 2010-2011
General Fund***PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	160,028.00	53,751.00	0.00	0.00	0.00	0.00	404.00	0.00	214,183.00
TOTALS:	160,028.00	53,751.00	0.00	0.00	0.00	0.00	404.00	0.00	214,183.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,983.00	4,252.00	0.00	0.00	0.00	0.00	0.00	0.00	27,235.00
TOTALS:	22,983.00	4,252.00	0.00	0.00	0.00	0.00	0.00	0.00	27,235.00

PROJECT: 6120 CSR - SECOND READING INITIATI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	99,550.00	35,775.00	0.00	0.00	246.13	0.00	0.00	0.00	135,571.13
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,307.58	1,307.58
TOTALS:	99,550.00	35,775.00	0.00	0.00	246.13	0.00	0.00	1,307.58	136,878.71

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	53,405.00	17,595.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00
TOTALS:	53,405.00	17,595.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,431.00	0.00	0.00	0.00	1,431.00
TOTALS:	0.00	0.00	0.00	0.00	1,431.00	0.00	0.00	0.00	1,431.00

PROJECT: 9162 SAI - LEARNING STRATEGIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00
TOTALS:	22,266.00	11,834.00	0.00	0.00	0.00	0.00	0.00	0.00	34,100.00

SCHOOL/DEPT

TOTALS:	4,643,209.86	1,566,390.84	168,008.76	215,082.69	233,347.28	34,895.67	36,931.95	87,792.84	6,985,659.89
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Data as of 08/31/2010