

**0031****EDWINS ELEMENTARY SCHOOL***Fiscal Year 2010-2011  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		767,448.00	256,152.00	31,000.00	0.00	26,087.11	1,248.91	19,891.24	0.00	1,101,827.26
5200		234,965.00	92,379.00	0.00	0.00	1,338.27	0.00	3,000.00	0.00	331,682.27
6100		42,206.00	13,594.00	0.00	0.00	0.00	0.00	0.00	0.00	55,800.00
6200		22,435.00	11,865.00	0.00	0.00	17.12	0.00	0.00	0.00	34,317.12
6400		0.00	0.00	457.14	0.00	0.00	0.00	0.00	0.00	457.14
7300		165,934.00	53,844.00	8,015.44	0.00	1,000.00	0.00	108.76	0.00	228,902.20
7900		61,553.00	29,441.00	3,539.78	46,425.00	3,590.08	409.92	0.00	0.00	144,958.78
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,508.43	37,508.43
<b>TOTALS:</b>		<b>1,294,541.00</b>	<b>457,275.00</b>	<b>43,012.36</b>	<b>46,425.00</b>	<b>32,032.58</b>	<b>1,658.83</b>	<b>23,000.00</b>	<b>37,508.43</b>	<b>1,935,453.20</b>

**PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,164.00	0.00	0.00	0.00	1,164.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,164.00</b>

**PROJECT: 0110 SAI - RESPONSE TO INT. (RTI)**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		12,782.00	4,293.00	0.00	0.00	0.00	0.00	0.00	0.00	17,075.00
<b>TOTALS:</b>		<b>12,782.00</b>	<b>4,293.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,075.00</b>

**PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		14,671.00	2,714.00	0.00	0.00	200.00	0.00	0.00	0.00	17,585.00
<b>TOTALS:</b>		<b>14,671.00</b>	<b>2,714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,585.00</b>

**PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,145.00	0.00	0.00	0.00	1,145.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,145.00</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	35,011.94	0.00	0.00	5,257.29	0.00	0.00	40,269.23
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>35,011.94</b>	<b>0.00</b>	<b>0.00</b>	<b>5,257.29</b>	<b>0.00</b>	<b>0.00</b>	<b>40,269.23</b>

**0031****EDWINS ELEMENTARY SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,045.00	687.00	770.00	0.00	6,037.64	450.00	1,629.29	0.00	11,618.93
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.00	292.00
TOTALS:	2,045.00	687.00	770.00	0.00	6,037.64	450.00	1,629.29	292.00	11,910.93

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,804.00	25,804.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,804.00	25,804.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,452.00	0.00	0.00	0.00	7,452.00
5200	0.00	0.00	0.00	0.00	0.00	0.00	4,239.58	0.00	4,239.58
6100	0.00	0.00	29.00	0.00	937.00	0.00	50.00	0.00	1,016.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,381.78	4,381.78
TOTALS:	0.00	0.00	29.00	0.00	8,389.00	0.00	4,289.58	4,381.78	17,089.36

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	32,127.46	0.00	0.00	0.00	32,127.46
TOTALS:	0.00	0.00	0.00	0.00	32,127.46	0.00	0.00	0.00	32,127.46

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	1,732.23	0.00	0.00	1,732.23
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,732.23	0.00	0.00	1,732.23

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	774.96	0.00	0.00	0.00	774.96
TOTALS:	0.00	0.00	0.00	0.00	774.96	0.00	0.00	0.00	774.96

**0031****EDWINS ELEMENTARY SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	47.62	0.00	47.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	47.62	0.00	47.62

**PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00
TOTALS:	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00

**PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,297.34	878.23	0.00	0.00	0.00	0.00	0.00	0.00	6,175.57
TOTALS:	5,297.34	878.23	0.00	0.00	0.00	0.00	0.00	0.00	6,175.57

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,127.00	17,173.00	159.23	0.00	0.00	0.00	0.00	0.00	68,459.23
6100	0.00	0.00	0.00	0.00	311.00	0.00	0.00	0.00	311.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.54	188.54
TOTALS:	51,127.00	17,173.00	159.23	0.00	311.00	0.00	0.00	188.54	68,958.77

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	6,400.00
TOTALS:	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	6,400.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00
TOTALS:	20,241.00	11,459.00	0.00	0.00	0.00	0.00	0.00	0.00	31,700.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	352,776.00	118,494.00	0.00	0.00	0.00	0.00	344.00	0.00	471,614.00
TOTALS:	352,776.00	118,494.00	0.00	0.00	0.00	0.00	344.00	0.00	471,614.00

**0031****EDWINS ELEMENTARY SCHOOL***Fiscal Year 2010-2011  
General Fund***PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	146,223.00	49,115.00	0.00	0.00	0.00	0.00	742.00	0.00	196,080.00
TOTALS:	146,223.00	49,115.00	0.00	0.00	0.00	0.00	742.00	0.00	196,080.00

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	6,570.00	0.00	0.00	0.00	0.00	0.00	6,570.00
TOTALS:	0.00	0.00	6,570.00	0.00	0.00	0.00	0.00	0.00	6,570.00

**PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	4,655.00	861.00	0.00	0.00	0.00	0.00	0.00	0.00	5,516.00
TOTALS:	4,655.00	861.00	0.00	0.00	0.00	0.00	0.00	0.00	5,516.00

SCHOOL/DEPT

TOTALS:	1,904,358.34	662,949.23	85,552.53	46,425.00	89,381.64	9,098.35	30,052.49	68,174.75	2,895,992.33
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