

9830**CHOICE***Fiscal Year 2010-2011
Other Special Revenue Fund***PROJECT: 0422 SECONDARY ED (CARL PERKINS)**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|--------|------|-----------|-----------|----------|------|-----------|
| 5300 | 0.00 | 0.00 | 925.26 | 0.00 | 11,635.64 | 40,406.59 | 0.00 | 0.00 | 52,967.49 |
| 7200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,072.36 | 0.00 | 1,072.36 |
| TOTALS: | 0.00 | 0.00 | 925.26 | 0.00 | 11,635.64 | 40,406.59 | 1,072.36 | 0.00 | 54,039.85 |

PROJECT: 1407 CARL PERKINS - ADULT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|----------|-----------|--------|------|-----------|
| 5900 | 0.00 | 0.00 | 0.00 | 0.00 | 8,175.00 | 82,065.00 | 0.00 | 0.00 | 90,240.00 |
| 6300 | 0.00 | 0.00 | 8,695.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | 8,895.00 |
| 7200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 755.00 | 0.00 | 755.00 |
| TOTALS: | 0.00 | 0.00 | 8,695.00 | 0.00 | 8,175.00 | 82,065.00 | 955.00 | 0.00 | 99,890.00 |

PROJECT: 1422 SECONDARY ED (CARL PERKINS)

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|--------|--------|-----------|------|-----------|------------|----------|------|------------|
| 5300 | 808.65 | 141.42 | 6,846.00 | 0.00 | 34,239.93 | 163,331.00 | 2,500.00 | 0.00 | 207,867.00 |
| 6300 | 0.00 | 0.00 | 15,350.00 | 0.00 | 0.00 | 0.00 | 978.00 | 0.00 | 16,328.00 |
| 7200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,898.00 | 0.00 | 2,898.00 |
| 7800 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| TOTALS: | 808.65 | 141.42 | 27,196.00 | 0.00 | 34,239.93 | 163,331.00 | 6,376.00 | 0.00 | 232,093.00 |

SCHOOL/DEPT

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| TOTALS: | 808.65 | 141.42 | 36,816.26 | 0.00 | 54,050.57 | 285,802.59 | 8,403.36 | 0.00 | 386,022.85 |
|---------|--------|--------|-----------|------|-----------|------------|----------|------|------------|