

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2010-2011  
Other Special Revenue Fund***PROJECT: 0401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	67,738.90	0.00	70,418.58	21,763.54	0.00	0.00	159,921.02
5500	0.00	0.00	184.79	0.00	493.40	100.00	221.24	0.00	999.43
6100	0.00	0.00	10,831.40	0.00	210.42	1,662.61	8,762.86	0.00	21,467.29
6200	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00
6300	0.00	0.00	143.97	0.00	0.00	866.90	50.00	0.00	1,060.87
6400	100,020.00	18,007.35	97,374.69	0.00	60,046.16	60,201.50	1,973.00	0.00	337,622.70
7200	0.00	0.00	0.00	0.00	0.00	0.00	64,666.35	0.00	64,666.35
7800	0.00	0.00	141,828.04	0.00	0.00	0.00	0.00	0.00	141,828.04
TOTALS:	100,020.00	18,007.35	318,101.79	0.00	131,168.56	84,619.55	75,673.45	0.00	727,590.70

**PROJECT: 0409 TITLE I - N & D**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	144.45	0.00	144.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	144.45	0.00	144.45

**PROJECT: 0411 TITLE I AYP CORRECTIVE ACTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	606.00	330.00	0.00	0.00	936.00
6400	6,000.00	2,032.54	1,886.00	0.00	0.00	0.00	29.90	0.00	9,948.44
TOTALS:	6,000.00	2,032.54	1,886.00	0.00	606.00	330.00	29.90	0.00	10,884.44

**PROJECT: 0412 HOMELESS CHILDREN & YOUTH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,922.22	0.00	0.00	0.00	11,922.22
6100	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	508.23	0.00	508.23
TOTALS:	0.00	0.00	1,000.00	0.00	11,922.22	0.00	508.23	0.00	13,430.45

**PROJECT: 0413 TITLE I SCHOOL IMPROVEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	3,561.93	0.00	3,561.93
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	3,561.93	0.00	3,561.93

**9017****CURRICULUM,INSTRUCT, & ASSESSM***Fiscal Year 2010-2011  
Other Special Revenue Fund***PROJECT: 1401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,483.00	5,540.00	417,265.00	0.00	63,000.00	30,000.00	2,971.00	0.00	546,259.00
5500	340,320.00	114,867.32	10,000.00	0.00	9,100.68	31,000.00	1,986.00	0.00	507,274.00
6100	42,164.00	8,092.00	15,000.00	0.00	12,000.00	13,000.00	2,986.00	0.00	93,242.00
6200	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6300	83,298.00	24,711.00	14,929.00	0.00	42,748.00	30,000.00	1,000.00	0.00	196,686.00
6400	1,773.00	241.00	7,000.00	0.00	3,000.00	7,000.00	1,986.00	0.00	21,000.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	180,529.00	0.00	180,529.00
7800	0.00	0.00	413,265.00	0.00	0.00	0.00	0.00	0.00	413,265.00
TOTALS:	495,038.00	153,451.32	877,459.00	0.00	129,848.68	113,000.00	191,458.00	0.00	1,960,255.00

**PROJECT: 1409 TITLE I - N & D**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	9,756.00	0.00	9,756.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	9,756.00	0.00	9,756.00

**PROJECT: 1416 LIFE - DEP - DESTIN & SHOAL MS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
TOTALS:	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00

**PROJECT: 1483 AFRL DOD NDEP - STEM GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,143.10	578.97	0.00	0.00	27,991.93	19,800.00	936.00	0.00	52,450.00
6400	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
7800	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	3,143.10	578.97	500.00	0.00	32,991.93	19,800.00	936.00	0.00	57,950.00

SCHOOL/DEPT

TOTALS:	605,401.10	174,070.18	1,198,946.79	0.00	306,537.39	217,749.55	282,067.96	0.00	2,784,772.97
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