

9016**STUDENT INTERVENTION SERV. ESE***Fiscal Year 2010-2011
Other Special Revenue Fund***PROJECT: 0475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	43,450.97	0.00	1,107,442.89	15,211.95	6,107.02	0.00	1,172,212.83
6100	0.00	0.00	361.67	0.00	263.97	0.00	0.00	0.00	625.64
6300	0.00	0.00	23,087.99	0.00	31,128.70	3,800.00	250.00	0.00	58,266.69
7200	0.00	0.00	0.00	0.00	0.00	0.00	60,301.91	0.00	60,301.91
7800	0.00	0.00	23,724.42	0.00	0.00	0.00	0.00	0.00	23,724.42
TOTALS:	0.00	0.00	90,625.05	0.00	1,138,835.56	19,011.95	66,658.93	0.00	1,315,131.49

PROJECT: 0476 PRE-SCHOOL HANDICAPPED PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	372.00	12.39	2,754.50	0.00	39,838.41	7,794.10	2,426.74	0.00	53,198.14
6300	0.00	0.00	0.00	0.00	0.00	0.00	22.03	0.00	22.03
6400	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,948.73	0.00	1,948.73
7800	0.00	0.00	1,172.77	0.00	0.00	0.00	0.00	0.00	1,172.77
TOTALS:	372.00	12.39	5,427.27	0.00	39,838.41	7,794.10	4,397.50	0.00	57,841.67

PROJECT: 1475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	34,804.00	14,039.00	19,569.00	0.00	298,591.00	19,385.00	16,291.00	0.00	402,679.00
6100	393,423.00	127,547.00	400.00	0.00	1,200.00	0.00	0.00	0.00	522,570.00
6300	467,153.00	126,037.00	15,700.00	0.00	0.00	3,400.00	1,200.00	0.00	613,490.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	298,111.00	0.00	298,111.00
7800	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00	0.00	24,500.00
TOTALS:	895,380.00	267,623.00	60,169.00	0.00	299,791.00	22,785.00	315,602.00	0.00	1,861,350.00

PROJECT: 1476 PRE-SCHOOL HANDICAPPED PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	683.00	110.00	1,483.00	0.00	4,141.00	4,101.00	4,005.00	0.00	14,523.00
6300	91,965.00	27,266.00	0.00	0.00	0.00	0.00	0.00	0.00	119,231.00
6400	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	8,751.00	0.00	8,751.00
7800	24,603.00	26,522.00	1,600.00	0.00	0.00	0.00	0.00	0.00	52,725.00
TOTALS:	117,251.00	53,898.00	3,833.00	0.00	4,141.00	4,101.00	12,756.00	0.00	195,980.00

Data as of 08/31/2010

9016	STUDENT INTERVENTION SERV. ESE								<i>Fiscal Year 2010-2011 Other Special Revenue Fund</i>	
SCHOOL/DEPT										
TOTALS:	1,013,003.00	321,533.39	160,054.32	0.00	1,482,605.97	53,692.05	399,414.43	0.00	3,430,303.16	