

0431**SHALIMAR ELEMENTARY***Fiscal Year 2010-2011
Other Special Revenue Fund***PROJECT: 0401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	706.29	0.00	0.00	0.00	706.29
6100	0.00	0.00	0.00	0.00	133.00	0.00	0.00	0.00	133.00
TOTALS:	0.00	0.00	0.00	0.00	839.29	0.00	0.00	0.00	839.29

PROJECT: 0421 BACK TO WORK WITH WF DEV BD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	3,673.11	1,771.16	0.00	0.00	0.00	0.00	0.00	0.00	5,444.27
TOTALS:	3,673.11	1,771.16	0.00	0.00	0.00	0.00	0.00	0.00	5,444.27

PROJECT: 1401 TITLE I

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	128,840.00	68,977.00	0.00	0.00	1,013.00	0.00	0.00	0.00	198,830.00
6100	0.00	0.00	0.00	0.00	2,504.00	0.00	0.00	0.00	2,504.00
6400	0.00	0.00	0.00	0.00	22,370.00	0.00	0.00	0.00	22,370.00
TOTALS:	128,840.00	68,977.00	0.00	0.00	25,887.00	0.00	0.00	0.00	223,704.00

PROJECT: 1405 TITLE II - PART A TCH & PRINC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00
TOTALS:	26,703.00	8,797.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00

PROJECT: 1475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	88,619.00	47,099.00	0.00	0.00	0.00	0.00	272.00	0.00	135,990.00
6300	12,738.00	4,092.00	0.00	0.00	0.00	0.00	0.00	0.00	16,830.00
TOTALS:	101,357.00	51,191.00	0.00	0.00	0.00	0.00	272.00	0.00	152,820.00

SCHOOL/DEPT

TOTALS:	260,573.11	130,736.16	0.00	0.00	26,726.29	0.00	272.00	0.00	418,307.56
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