

**WRIGHT ELEMENTARY  
COST CENTER - 0281  
FISCAL YEAR 2010-2011**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	295.00	313.00	18.00
102	Basic Education - Grades 4-8	115.00	144.00	29.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.00	43.00	(37.00)
112	ESE Support Level I, II & III in Grades 4-8	70.00	39.00	(31.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	75.00	55.00	(20.00)
254	ESE Support Level IV	1.00	0.50	(0.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		636.00	594.50	(41.50)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	316.83	340.86	24.03
102	Basic Education - Grades 4-8	115.00	144.00	29.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.92	46.83	(39.09)
112	ESE Support Level I, II & III in Grades 4-8	70.00	39.00	(31.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	84.30	63.09	(21.21)
254	ESE Support Level IV	3.52	1.76	(1.76)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		675.57	635.54	(40.03)