

**WALKER ELEMENTARY
COST CENTER - 0731
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010 Adj. Proj.	2010-2011 Adj. Proj.	Increase
		<u>Final Conference</u>	<u>House/Senate</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	421.00	416.00	(5.00)
102	Basic Education - Grades 4-8	199.00	192.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.00	62.00	8.00
112	ESE Support Level I, II & III in Grades 4-8	49.00	48.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	6.00	1.00
254	ESE Support Level IV	3.00	2.00	(1.00)
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		732.00	727.00	(5.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010 Adj. Proj.	2010-2011 Adj. Proj.	Increase
		<u>Final Conference</u>	<u>House/Senate</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	452.15	453.02	0.87
102	Basic Education - Grades 4-8	199.00	192.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	67.52	9.52
112	ESE Support Level I, II & III in Grades 4-8	49.00	48.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.62	6.88	1.26
254	ESE Support Level IV	10.56	7.05	(3.51)
255	ESE Support Level V	4.85	4.94	0.09
300	Vocational Education Grades 7-12	-	-	-
		779.18	779.41	0.23