

**SILVER SANDS SCHOOL
COST CENTER - 0241
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010 Adj. Proj. <u>Final Conference</u>	2010-2011 Adj. Proj. <u>House/Senate</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	1.00	3.00	2.00
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	61.00	75.00	14.00
255	ESE Support Level V	71.00	45.00	(26.00)
300	Vocational Education Grades 7-12	-	-	-
		133.00	123.00	(10.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010 Adj. Proj. <u>Final Conference</u>	2010-2011 Adj. Proj. <u>House/Senate</u>	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	1.03	3.09	2.06
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	214.72	264.23	49.51
255	ESE Support Level V	344.63	222.08	(122.55)
300	Vocational Education Grades 7-12	-	-	-
		560.38	489.40	(70.98)