

**SHALIMAR ELEMENTARY  
COST CENTER - 0431  
FISCAL YEAR 2010-2011**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	312.00	295.00	(17.00)
102	Basic Education - Grades 4-8	143.00	158.00	15.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.00	35.00	(15.00)
112	ESE Support Level I, II & III in Grades 4-8	27.00	40.00	13.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	13.00	3.00
254	ESE Support Level IV	3.00	-	(3.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		545.00	541.00	(4.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	335.09	321.26	(13.83)
102	Basic Education - Grades 4-8	143.00	158.00	15.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.70	38.12	(15.58)
112	ESE Support Level I, II & III in Grades 4-8	27.00	40.00	13.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.24	14.91	3.67
254	ESE Support Level IV	10.56	-	(10.56)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		580.59	572.29	(8.30)