

**RICHBOURG SCHOOL
COST CENTER - 0801
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Final Conference</u>	<u>2010-2011 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	5.00	5.00
112	ESE Support Level I, II & III in Grades 4-8	-	2.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	4.00	4.00
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	4.00	6.00	2.00
255	ESE Support Level V	23.00	19.00	(4.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>27.00</u>	<u>36.00</u>	<u>9.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Final Conference</u>	<u>2010-2011 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	5.45	5.45
112	ESE Support Level I, II & III in Grades 4-8	-	2.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	4.12	4.12
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	14.08	21.14	7.06
255	ESE Support Level V	111.64	93.77	(17.87)
300	Vocational Education Grades 7-12	-	-	-
		<u>125.72</u>	<u>126.48</u>	<u>0.76</u>