

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	25.19	27.71	2.52
103	Basic Education - Grades 9-12	32.84	38.97	6.13
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	12.31	13.81	1.50
113	ESE Support Level I, II & III in Grades 9-12	35.95	31.30	(4.65)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	14.51	15.86	1.35
		<u>120.80</u>	<u>127.65</u>	<u>6.85</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	25.19	27.71	2.52
103	Basic Education - Grades 9-12	33.92	40.18	6.26
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	12.31	13.81	1.50
113	ESE Support Level I, II & III in Grades 9-12	37.14	32.27	(4.87)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	15.24	16.42	1.18
		<u>123.80</u>	<u>130.39</u>	<u>6.59</u>