

**NORTHWOOD ELEMENTARY
COST CENTER - 0222
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	393.00	350.00	(43.00)
102	Basic Education - Grades 4-8	178.00	185.00	7.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	80.00	71.00	(9.00)
112	ESE Support Level I, II & III in Grades 4-8	35.00	35.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	5.00	(2.00)
254	ESE Support Level IV	1.00	11.00	10.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		694.00	657.00	(37.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	422.08	381.15	(40.93)
102	Basic Education - Grades 4-8	178.00	185.00	7.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.92	77.32	(8.60)
112	ESE Support Level I, II & III in Grades 4-8	35.00	35.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.87	5.74	(2.13)
254	ESE Support Level IV	3.52	38.75	35.23
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		732.39	722.96	(9.43)