

**NICEVILLE HIGH
COST CENTER - 0211
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Final Conference</u>	<u>2010-2011 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,334.00	1,322.30	(11.70)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	420.00	350.50	(69.50)
130	ESOL/Intensive English	4.00	4.00	-
254	ESE Support Level IV	2.00	3.00	1.00
255	ESE Support Level V	0.30	0.20	(0.10)
300	Vocational Education Grades 7-12	215.00	210.00	(5.00)
		1,975.30	1,890.00	(85.30)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Final Conference</u>	<u>2010-2011 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,378.02	1,363.29	(14.73)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	433.86	361.37	(72.49)
130	ESOL/Intensive English	4.50	4.59	0.09
254	ESE Support Level IV	7.04	10.57	3.53
255	ESE Support Level V	1.46	0.99	(0.47)
300	Vocational Education Grades 7-12	225.75	217.35	(8.40)
		2,050.63	1,958.16	(92.47)