

**MEIGS MIDDLE
COST CENTER - 0082
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	484.00	457.00	(27.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	119.00	109.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.00	8.00	-
254	ESE Support Level IV	2.00	3.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>613.00</u>	<u>577.00</u>	<u>(36.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	484.00	457.00	(27.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	119.00	109.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.99	9.18	0.19
254	ESE Support Level IV	7.04	10.57	3.53
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>619.03</u>	<u>585.75</u>	<u>(33.28)</u>