

**MILTON GIRLS JUVENILE RESIDENTIAL FACILITY
COST CENTER - 9817
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Final Conference</u>	<u>2010-2011 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	15.27	16.34	1.07
103	Basic Education - Grades 9-12	21.82	24.97	3.15
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	4.53	6.67	2.14
113	ESE Support Level I, II & III in Grades 9-12	20.39	21.34	0.95
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	0.50	0.77	0.27
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	2.72	3.28	0.56
		<u>65.23</u>	<u>73.37</u>	<u>8.14</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Final Conference</u>	<u>2010-2011 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	15.27	16.34	1.07
103	Basic Education - Grades 9-12	22.54	25.74	3.20
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	4.53	6.67	2.14
113	ESE Support Level I, II & III in Grades 9-12	21.06	22.00	0.94
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	1.76	2.71	0.95
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	2.86	3.39	0.53
		<u>68.02</u>	<u>76.85</u>	<u>8.83</u>