

**LONGWOOD ELEMENTARY  
COST CENTER - 0681  
FISCAL YEAR 2010-2011**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	278.00	283.00	5.00
102	Basic Education - Grades 4-8	108.00	118.00	10.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.00	30.00	(42.00)
112	ESE Support Level I, II & III in Grades 4-8	33.00	22.00	(11.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	32.00	43.00	11.00
254	ESE Support Level IV	7.00	-	(7.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		530.00	496.00	(34.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2009-2010	2010-2011	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>House/Senate</u>	
101	Basic Education - Grades K-3	298.57	308.19	9.62
102	Basic Education - Grades 4-8	108.00	118.00	10.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	77.33	32.67	(44.66)
112	ESE Support Level I, II & III in Grades 4-8	33.00	22.00	(11.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	35.97	49.32	13.35
254	ESE Support Level IV	24.64	-	(24.64)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		577.51	530.18	(47.33)